

RECREATION CENTERS OF SUN CITY, INC.

BOARD OF DIRECTORS MOTION/RESOLUTION

Date of Meeting: June 30, 2016	Proposed by: Treasurer Kennedy
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I MOVE for approval of the updated Preservation & Improvement Fund – Long Range Plan & Budget as detailed below:

	<u>Project Description</u>	<u>Budgeted Project Cost</u>
<u>2016:</u>		
	Lakes East - irrigation system & perimeter turf reduction	\$1,960,438
	Willowbrook - irrigation pump station & lake renovation	\$565,400
	Skilled Trades & Willow Golf Maintenance Building	\$1,833,500
<u>2017:</u>		
	Willowcreek & Willowbrook irrigation system, pump stations both courses, reconstruction of irrigation lakes on both courses (less what's completed in 2016), and all 18 greens at Willowcreek	\$6,284,000
	Willowbrook perimeter turf reduction	\$564,175
	Willowcreek perimeter turf reduction	\$825,995
	Replace South Pro Shop & add golf cart storage	\$1,600,000
<u>2018:</u>		
	Replace Golf Maintenance Building- location TBD	\$750,000
<u>2019:</u>		
	Exercise Option to Buy Out Solar System Lease	\$5,545,216
	Replace Golf Maintenance Building- location TBD	\$750,000
<u>2020:</u>		
	Mountain View Center - complete renovation with demolition of current buildings except Player's storage	\$9,500,000
	Replace Golf Maintenance Building- location TBD	\$750,000

Approved
 Defeated
 Postponed
 Withdrawn

2022:

Administration Building - replace warehouse \$5,000,000

2023:

Lakeview Center - renovation of current center structure \$8,400,000

2024:

Lakes East/West - expand snack shop, patio and golf cart storage \$1,200,000

Approved Defeated Postponed Withdrawn