

**RECREATION CENTERS OF SUN CITY, INC.**  
**BOARD MEETING AGENDA**  
**Thursday, December 15, 2022**  
**Sundial Auditorium, 9:00 a.m.**

- Call to Order
- Pledge of Allegiance
- Welcome and Introductions
- Roll Call of Voting Members, Confirmation of Quorum
- Approval of Minutes
- Treasurer's Report
- Management Report
- Committee Reports
- Installation of 2023 Board of Directors Elect
- Presentation of Plaques – Outgoing 2022 Board of Directors
- Unfinished Business

**1. *Special Order - Motion to Rescind***

- Motions Second Reading

1. ***Second Reading Director Wilson*** – On behalf of the Sun City Foundation, I move to amend Board Policy #1, Item #1a to include the following:

1. TO QUALIFY FOR FOUNDATION ASSISTANCE:

- a) Applicant is at least 67 years of age and a property owner in Sun City for a minimum of five years and resides in the home. **The applicant must also be a member in good standing for the three years prior to applying for assistance unless there are exigent circumstances.**

2. ***Second Reading – Director Wilson*** – I move to amend Board Policy #10 as follows:

**Pickleball**

1. **With the exception of water**, food ~~not~~ **and** beverages of any kind are **not** allowed within the court enclosures.
2. Rubber soled shoes with closed heels and toes are required.

**RECREATION CENTERS OF SUN CITY, INC.**  
**BOARD MEETING AGENDA**  
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**Sundial Auditorium, 9:00 a.m.**

**Racquetball/Handball**

1. Food ~~nor~~ beverages of any kind are **not** allowed within the court enclosures.
2. Rubber soled shoes with closed heels and toes are required.

**Table Tennis**

1. Food ~~nor~~ beverages of any kind are **not** allowed within the playing areas.
2. Rubber soled shoes with closed heels and toes are required.

**Tennis**

1. **With the exception of water**, food ~~nor~~ **and** beverages of any kind are **not** allowed within the court enclosures.
2. Rubber soled shoes with closed heels and toes are required.

3. ***Second Reading – Secretary Lenefsky*** – I move to approve \$4,000 to be paid to the Sun City Posse for their continued assistance with event parking in 2023.

- New Business

1. ***Secretary Lenefsky*** – I move to amend the 2023 budget to include \$70,000 to conduct a Capital Reserve Study.

- Outgoing Director Comments: Darla Akins, Steve Collins, Mike Ege
- Announcements

Next Meeting Date – Member/Board Exchange January 9, 2023, at 9am at Sundial Auditorium. The next meeting of the Board of Directors will be on January 26, 2023, at 9am in the Sundial Auditorium.

- Adjournment

**RECREATION CENTERS OF SUN CITY, INC.  
BOARD MEETING MINUTES**

**November 17, 2022**

At the Board meeting called to order by President Lehrer at 9:00am on November 17, 2022 at Sundial Auditorium the following took place:

**PRESENT:** Dale Lehrer, President; Mike Ege, Vice President; Darla Akins, Treasurer; Allan Lenefsky, Secretary, Directors Karen McAdam, John Nowakowski, Kat Fimmel, Steve Collins; Sue Wilson and Parliamentarian Rae Chornenky

**ALSO PRESENT:** Bill Cook, General Manager; Brian Duthu, Director of Golf and Grounds; Michael Wiprud, Director of Buildings & Infrastructure; Angie Nelson, Controller; Polly Corsino, SCVC & Marketing Manager; Marcia Johnson, Corporate Executive Coordinator; Theresa Cirino, Director of Events & Entertainment; Allen Kleinhans & Carla Young Audio/Video Engineers; 83 RCSC Cardholders and 1 member(s) of the press

**ABSENT:** Kevin McCurdy, Director of Finance; Chris Herring, Director of Operations; Joelyn Higgins, Communication & RCSC Marketing Coordinator

**Pledge of Allegiance:** Everyone stood for the Pledge of Allegiance.

**President Comments:** President Lehrer explained the process for a Board meeting and how the Board conducts business. she introduced the Board and staff members present.

**Board Quorum:** Secretary Lenefsky verified that a Board quorum was present.

**Motion from Secretary Lenefsky** – I move for adoption of Special Rules of Procedure for discussion and voting on the Bylaws Revision as follows:

**Rule One:** Any motion to amend longer than ten (10) words must be submitted in writing, and must include the Article number, Section number and letter and number to help all voting members locate the area of concern

**Rule Two:** No voting member shall speak more than once to the same question and shall not speak longer than two (2) minutes.

**Rule Three:** There will be a maximum time of five minutes for each affirmative and negative side for a total of five (5) minutes per issue.

**Rule Four:** The Chair and Co-chair of the Bylaws Committee may address all questions without time requirements.

**Rule Five:** All amendments and discussion shall be germane to the issue at hand and not dilatory.

**Rule Seven:** When discussion is complete a motion to accept/reject the entire document will be taken.

Motion was seconded by Director Fimmel. Secretary Lenefsky explained the process and his reason for the motion. Vote was taken to adopt the Special Rules of procedure and the motion passed 8 to 1 with Director Nowakowski opposed.

**Minutes:** With no corrections noted, the Minutes of the October 27, 2022 Board Meeting are approved as submitted.

**Treasurers Report:** With questions answered on the Treasurers Report, the Treasurers Report is filed for audit.

**Management Report:** General Manager Bill Cook presented the Management Report. With questions answered, the Management Report has been accepted as presented.

**Committee Reports:** None

**Unfinished Business:**

1. ***Motion to Rescind – Vice President Ege*** – I move to rescind the recommendation of the Finance and Budget Committee to approve the 2023 Budget except for the recommendation to transfer \$4.5 Million from carry forward to the Capital Reserve. The 2023 Budget includes the increase of the annual property assessment to \$525. The motion was seconded by Secretary Lenefsky. Parliamentarian Chornenky explained the motion was to rescind because it would wipe out the failed motion from the previous meeting and we would be able to vote on the motion again.

Director Collins moved to postpone this vote till the December 15, 2022 meeting so the Board could understand what the motion was, seconded by Director McAdam. Prior to vote, Secretary Lenefsky asked General Manager Cook what would happen if we did not pass the budget and the answer was we would have no authority to spend money or pay wages. Secretary Lenefsky also noted that the Finance and Budget Committee unanimously approved this budget to be recommended to the Board for vote.

President Lehrer also added that this was a committee recommendation which passed unanimously.

Vote was taken and the motion to postpone passes 7 to 2 with Director Wilson and Secretary Lenefsky opposed.

## Motions – Second Reading:

1. **Second Reading – Secretary Lenefsky** – On behalf of the Bylaws Ad Hoc Committee, I move to reinstate all policies as written and currently located in the Bylaws to Board Policies motion passes unanimously.

BP#1 Conflict of Interest  
BP#2 Senior Management  
BP#3 Corporate Records  
BP#6 Corporate Privacy Policy  
BP#8 Privilege Card Holders  
BP#9 Guests & Host Punch Cards  
BP#16 Budget & Financial Reporting  
BP#20 Sun City Foundation  
BP#21 Membership Documentation Requirements  
BP#24 Preservation & Improvement Fee and Fund  
BP#27 Committees  
BP#31 Risk Management  
BP#33 Investments

2. **Secretary Lenefsky** – I move adoption of the Bylaws Revision. Prior to the vote motion by Director Wilson to amend Article 5 Section 4 by adding to the first paragraph: The meetings for the Board are divided into two (2) sessions per year. The first session goes from January until the end of June. The second session goes from July until the end of December seconded by Treasurer Akins. After discussion, Director Wilson requested to withdraw her motion. Motion to withdraw passes unanimously.

Director Collins moved to amend Article 9 section 3 by adding back #B as follows:

Petitions may be:

1. Circulated within or at all RCSC Facilities while not disrupting or interfering with RCSC Member activities or blocking ingress or egress at any facility.

Motion was called out of order as it had already been voted on and failed. Director Collins was instructed that he needed to rescind the previous vote and make it a new motion.

Director Collins moved to rescind the previous vote and presented a new motion to amend Article 9 section 3 by adding back #B as follows:

Petitions may be:

1. Circulated within or at all RCSC Facilities while not disrupting or interfering with RCSC Member activities or blocking ingress or egress at any facility.

Seconded by Director Nowakowski, motion fails 5 to 4 as the motion requires a 2/3 vote or 6 to 3.

President Lehrer called for roll call vote on the original motion for adoption of the Bylaws Revision as amended. Prior to the vote there was discussion, vote was taken motion fails 4 to 5 as motion requires a 2/3 vote or 6 to 3. Director Collins, Director McAdam, Treasurer Akins, Vice President Ege, Director Nowakowski were all opposed.

Director Fimmel brought to the President Lehrer attention that the motion was read incorrectly stating that adoption of the Bylaws revision as amended and there was nothing amended today. My concern is that a Director might have misunderstood the motion.

Director Collins called the motion out of order as we already voted on the motion. President Lehrer asked for a 5-minute break to discuss the motion. Break was taken at 10:50 and reconvened at 11:00 at which time President Lehrer restated the motion correctly saying, the motion is for adoption of the Bylaws Revision. Vote was taken and the motions fails 5 to 4 as a motion requires a 2/3 or 6 to 3 vote. Director Collins, Director McAdam, Treasurer Akins, Director Nowakowski were all opposed.

### **New Business:**

1. **Director Wilson** – On behalf of the Sun City Foundation, I move to amend Board Policy #1, Item #1a to include the following. After discussion, motion passes 7 to 2 with Director Collins and Director Nowakowski opposed.

1. TO QUALIFY FOR FOUNDATION ASSISTANCE:

- a) Applicant is at least 67 years of age and a property owner in Sun City for a minimum of five years and resides in the home. The applicant must also be a member in good standing for the three years prior to applying for assistance unless there are exigent circumstances.

2. **Director Wilson** – I move to amend Board Policy #10 as follows.

#### **Pickleball**

1. Food nor beverages of any kind are not allowed within the court enclosures.
2. Rubber soled shoes with closed heels and toes are required.

#### **Racquetball/Handball**

1. Food nor beverages of any kind are not allowed within the court enclosures.
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#### **Table Tennis**

1. Food nor beverages of any kind are not allowed within the playing areas.
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## Tennis

1. Food ~~nor~~ beverages of any kind are **not** allowed within the court enclosures.
2. Rubber soled shoes with closed heels and toes are required.

Seconded by Vice President Ege, prior to vote Director McAdam made a motion to amend by adding to the beginning of each sentence “With the exception of water, food and beverages”. Seconded by Director Collins, the motion to amend passes unanimously.

Prior to voting on the amended motion, Director Nowakowski made a motion to amend by removing the statement “With the exception of water” for Racquetball/Handball and Table Tennis. Seconded by Director Collins, motion to amend passes 8 to 1 with Director McAdam opposed.

Vote was taken on the amended motion and passes unanimously.

3. **Secretary Lenefsky** – I move to approve \$3,000 to be paid to the Sun City Posse for their continued assistance with event parking in 2023. Seconded by Director Fimmel, prior to vote motion to amend by Director McAdam to increase the amount to \$4,000. Seconded by Director Collins, amendment passes 6 to 3 with Director Wilson, Secretary Lenefsky and President Lehrer opposed. The vote was taken on the amended motion and passes 8 to 1 with Director Wilson opposed.

### **Announcements:**

Director Collins announced that the Vintage Vehicle Club of SC is sponsoring a food drive and the deadline is December 3, 2022.

Director Wilson announced that the SC Foundation’s Santa’s for Seniors program has started, and trees are placed at the Fairway Rec Center and the Bell Rec Center.

Director Nowakowski announced that Sun City Community Assistance Network (SCCAN) has postponed their food drive until January 2023.

**Next Meeting:** President Lehrer reported that the next meeting will be our Member Exchange on Monday, December 5, 2022 at 9:00am in the Sundial Auditorium. She also noted that the next Regular Board Meeting is Thursday December 15, 2022 at 9:00am in the Sundial Auditorium.

**Adjournment:** President Lehrer stated that with no further business the meeting will be adjourned. The meeting was adjourned at 11:28pm.

Respectfully submitted,

Allan Lenefsky, Secretary

## **Recreation Centers of Sun City, Inc.**

### **Treasurer's Report**

**December 15, 2022**

The balance of unrestricted funds as of November 30, 2022, was \$19.1 million which includes a \$2.5M cash reserve. Restricted funds include the Preservation and Improvement Fund ("PIF") and the Capital Reserve Fund. As of November 30, 2022, PIF had a balance of \$32.3 million plus \$531k collected in November that was transferred into the PIF account in early December 2022. The Capital Reserve Fund had a balance of \$5.6 million at month end. The Carryforward balance as of November 30 was \$10.7 million.

The corporation operated within its budget year to date in 2022.

Respectively submitted by

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Darla Akins, Treasurer



# Recreation Centers of Sun City, Inc

## Balance Sheet

**Wednesday, November 30, 2022**

	Current Year	Prior Year
<b>ASSETS</b>		
Cash and Investments		
Petty Cash	\$12,287	\$12,287
Cash in Bank	13,693,338	12,062,742
Cash - Money Market	2,882,865	2,830,484
Operating Reserve	2,500,000	2,500,000
Subtotal Cash and Investments	19,088,490	17,405,513
 Preservation/Improvement Fund	 32,256,244	 26,677,765
Capital Reserve	5,603,705	5,527,147
PIF Pending	531,258	767,868
 Accounts Receivable	 101,511	 101,216
Accounts Receivable - Assessments	2,205,587	2,088,944
Deposits & Prepaids	266,737	79,868
Inventory	160,265	153,748
Assets	60,213,797	52,802,069
 Fixed Assets		
Land	4,397,807	4,397,807
Land Improvements	40,872,170	40,680,755
Buildings & Structures	90,958,746	89,780,319
Furniture, Fixtures & Equipment	32,871,042	32,219,915
Vehicles	1,882,190	1,868,460
Less: Accumulated Depreciation	(94,804,949)	(88,957,709)
Net Fixed Assets	76,177,006	79,989,547
Work in Progress	7,473,242	3,534,784
Other Assets		
Total Assets	143,864,045	136,326,400
<b>LIABILITIES &amp; NET WORTH</b>		
Current Liabilities		
Accounts Payable	858,868	1,044,114
Other Current Liabilities	380,745	357,131
Deferred Income	8,122,308	7,476,178
Pre Billed Assessments	1,969,502	1,946,494
Total Current Liabilities	11,331,423	10,823,917
 Other Liabilities		
 Net Worth		
Net Worth	125,879,757	118,501,321
Excess/Deficit Year to Date	6,652,865	7,001,162
Total Net worth	132,532,622	125,502,483
Total Liabilities and Net Worth	143,864,045	136,326,400

**Recreation Centers of Sun City, Inc**  
**STATEMENT OF INCOME AND EXPENSES**  
**For the Eleven Months Ending Wednesday, November 30, 2022**

	<b>November Actual</b>	<b>November Budget</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>Prior YTD</b>
<b>Operating Income:</b>						
Property Assessments	\$1,081,268	\$1,059,295	\$11,871,110	\$11,684,450	186,660	\$11,758,179
Transfer & Access Fees	39,300	50,000	683,730	656,500	27,230	823,683
Privilege & Guest Cards	62,787	68,100	746,877	798,959	(52,082)	535,971
Food/Liquor Sales	81,427	60,535	755,805	634,697	121,108	549,457
Bowling Fees	79,935	69,533	717,282	634,686	82,596	406,943
Prepaid Green Fees	175,360	144,825	1,901,311	1,661,680	239,631	1,748,438
Prepaid Green Fees - Non	29,914	10,790	289,094	119,905	169,189	207,348
Daily Green Fees & Surcharge	406,372	299,306	4,038,300	3,364,077	674,223	3,728,740
Range Fees	33,748	28,783	302,115	234,065	68,050	268,770
Cart Rental	38,142	13,350	398,793	202,870	195,923	418,853
Merchandise Sales	11,836	11,466	148,680	147,897	783	146,300
Cardholder Events & Club Fees	0	1,000	268,214	266,930	1,284	27,906
Rental Income	18,512	16,050	255,035	264,899	(9,864)	201,391
Contributions	2,600	5,000	21,466	21,500	(34)	10,182
Miscellaneous Income	6,362	2,428	36,818	11,166	25,652	35,268
<b>Total Operating Income</b>	<b>2,067,563</b>	<b>1,840,461</b>	<b>22,434,630</b>	<b>20,704,281</b>	<b>1,730,349</b>	<b>20,867,429</b>
<b>Operating Expenses:</b>						
Salaries and Wages	737,746	747,472	8,391,431	8,489,775	98,344	8,381,899
Payroll Taxes & Benefits	145,236	182,849	1,802,123	2,162,811	360,688	1,742,079
Repairs and Maintenance	182,295	138,769	2,608,322	2,168,923	(439,399)	2,026,189
Utilities Expense	200,110	158,474	2,308,947	2,171,967	(136,980)	2,028,992
General Operating Expense	258,839	142,028	2,565,269	2,654,991	89,722	2,221,442
Liquor	20,340	19,774	252,239	206,686	(45,553)	178,800
Cost of Goods Sold - Merchandise	12,963	14,156	191,910	172,089	(19,821)	193,281
Cost of Goods Sold - Events	1,592	1,500	91,867	86,690	(5,177)	13,803
<b>Total Operating Expenses</b>	<b>1,559,121</b>	<b>1,405,022</b>	<b>18,212,108</b>	<b>18,113,932</b>	<b>(98,176)</b>	<b>16,786,485</b>
<b>Net Operating Excess/(Deficit)</b>	<b>508,442</b>	<b>435,439</b>	<b>4,222,522</b>	<b>2,590,349</b>	<b>1,632,173</b>	<b>4,080,944</b>
<b>Other Income:</b>						
Interest Income	33,961	0	121,409	30,000	91,409	59,688
Proceeds - Sale of Assets	0	0	100	0	100	0
Investment Income (Unrestricted)	12,061	0	58,070	60,000	(1,930)	90,792
<b>Total Other Income</b>	<b>46,022</b>	<b>0</b>	<b>179,579</b>	<b>90,000</b>	<b>89,579</b>	<b>150,480</b>
<b>Other Expense:</b>						
Property Tax	12,232	12,289	132,081	135,179	3,098	128,349
Insurance	64,046	67,248	704,506	720,516	16,010	703,044
Investment Fees (Unrestricted)	0	0	8,436	10,000	1,564	7,461
<b>Total Other Expense</b>	<b>76,278</b>	<b>79,537</b>	<b>845,023</b>	<b>865,695</b>	<b>20,672</b>	<b>838,854</b>
<b>Net Excess/(Deficit) Before Depreciation</b>	<b>478,186</b>	<b>355,902</b>	<b>3,557,078</b>	<b>1,814,654</b>	<b>1,742,424</b>	<b>3,392,570</b>

# RCSC Management Report – December 15, 2022

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## **Finance:**

### **Financial Report**

The Recreation Centers of Sun City, Inc. (RCSC) ended November 2022 within its operating and capital budget year to date. All Divisions except Food & Beverage and General & Administrative have met or exceeded their net operating budget projections year to date. Food & Beverage is (\$23k) unfavorable year to date due primarily to building and equipment repairs at the cafes over budget by (\$27.3k). General & Administrative is (\$121k) unfavorable to budget due to spending on the unbudgeted IT Upgrade project. Operating Income for November totaled \$2,068k and was \$227k (11%) favorable to budget due primarily to Guest and Public Greens Fees being \$31.6k and \$42.4k favorable, respectively. Operating expenses for the month were \$1,524k and (\$155k) unfavorable to budget due primarily to Chemicals to paint fairways that were not overseeded (\$37.4), and Equipment (\$83k) which will be reclassified to Capital Projects in December. Year to date Net Operating Excess excluding projects is \$1,838k (39.1%) favorable to budget.

### **Cardholder Services Report**

Payments on past due assessments in November were 10.2% of past due balances. Overall accounts receivable decreased in November by 1.0% and is up 7.8% from the beginning of the year. Overall accounts receivable past due balances have decreased in November by 0.7%. October assessments went 30 days past due at a rate of 5.2% and September assessments went 60 days past due at a rate of 2.2%.

Payments from our third-party collections firm totaled \$6,179 in November. Year to date payments through our third-party collections firm total \$334,296. Payments made in November through the online RCSC Web Portal totaled \$149,486 from 321 property owners. Year to date web portal payments total \$1,867,484 from 4,021 property owners.

In November, property transfer balances decreased by 3.6%. Outstanding balances related to property transfers represent 58% of all receivables and 60% of past due balances. November trustee sale notices on Sun City AZ properties remained at 32, and properties owned by lending institutions remained at 1.

### **Information Technology Report**

In November, the Information Technology team received 97 new service requests, and closed 78 requests by month end. Year to date, IT has received 1,344 service requests, of which 72 remain open. On average, IT is continuing to close service requests in less than one day in 2022.

This month, IT continued to work on the new server room, working with Building & Infrastructure and the architect on the server room layout including an appropriate fire suppression system. IT is waiting on Cox to deliver intranet services directly to the Lakeview building, and directly to Lakeview Lanes for the bowling alley. IT continues to await the delivery of new wifi access points ("AP's"). While waiting for delivery of the new APs, IT is having to replace failing APs with wifi devices that use older wifi technology and work on the current networking equipment.

# RCSC Management Report – December 15, 2022

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## Human Resources Report

Human Resources began the month of November with 10 open requisitions and added 19 new requisitions during the month. Human Resources filled 22 requisitions and ended November with 7 open positions. Year to date, HR has opened 263 positions and filled 261 openings. The time-to fill requisition KPI in November was 10.0 days. The HR Manager resigned in November, with a replacement starting December 12.

## **Building & Infrastructure:**

### **Projects:**

#### **In Work**

##### **Lakes East/West Maintenance Yard (PIF)**

- Budget: \$4.0M Total Cost to date: \$3.4M (thru October 2022)
- Grand Opening event scheduled for 12/12/22 at 12:30 pm
- Landscaping – B&I to set a meeting with Golf Operations to determine scope, preliminary pricing, schedule.
- Status: Green

##### **Mountain View Rec Center Phases 1 and 2 (PIF)**

- Budget: \$27.3M Total Cost to date: \$139K (thru October 2022)
- Schematic design is in-progress.
- Contractor award 11/04/22
- Contract with GC estimated execution December 2022
- Status: Green

##### **Sun Bowl Softball Field Improvements (PIF)**

- Budget: \$1.0M Total Cost to date: \$11K (thru October 2022)
- Revised drawing set for the clubhouse reviewed by Operations and Softball club with comments sent back to the architects at CCBG for incorporation
- Proposals being sought from Multicard and Fire Security Electronics & Communications for door security and video surveillance elements
- Status: Green.

##### **Sundial Rec Center Dehumidifier (Capital)**

- Budget: \$500k Total Cost to date: \$127K (thru November 2022)
- Existing non-working Pool Pak #3 removed from roof on 11/29, clearing way for the new unit.
- Contract signed 06/07/22. Production delay at the manufacturer moves the Installation/Completion forecast from January 2023 to February 2023. Contractor: W.D. Manor Mechanical Contractors.
- Status: Green.

##### **Viewpoint Lake Repair (PIF)**

- Budget: \$8.0M Total Cost to date: \$673K (thru October 2022)
- Construction began in December. Truck entrance at 105<sup>th</sup> Ave established. Work on removal of designated palm trees is underway.
- Homeowner Information Session #6 scheduled for 12/15/22 at 1:00 pm at the Sundial Auditorium
- Status: Green.

##### **Skilled Trades (Repair and Maintenance)**

- Completed 333 work orders in November 2022. Average time to close: 10.5 days

# RCSC Management Report – December 15, 2022

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## **Solar:**

### **New Issues: None**

### **Issues Resolved:**

#### **LV Lanes – SMA Inverters**

- Kortman worked with Also Energy and AMA and fixed this issue.

## **Open Issues:**

### **Oakmont Inverter Structure #1 (damaged by vehicle)**

- Estimates have been received working with insurance.

### **WB/WC Maintenance Structure #8 (damaged by tractor)**

- Estimates have been received; working with Gort Metals and Kortman for repair.

### **WB/WC Maintenance Inverter number #3 and #9**

- Power One is awaiting parts to repair inverters. They do not have an expected delivery date for the parts to come in from Italy, they have been awaiting parts for most of the year

### **Lakeview Rec Center Inverter #9**

- Power One is awaiting parts to repair inverters. They do not have an expected delivery date for the parts to come in from Italy, they have been awaiting parts for most of the year.

### **Bell Lanes Café – Inverter #05**

- Power One is awaiting parts to repair inverters. They do not have an expected delivery date for the parts to come in from Italy, they have been awaiting parts for most of the year.

## **Production Data:**

- After including November production data, the lifetime to date production versus expected went up slightly to 3.23%. The percentage of inverters producing above expected stayed the same at 73%.

## **Golf & Grounds:**

### **Pro Shops**

Total rounds for November were 31,138 which was 1,517 fewer than prior year but still represents the sixth highest recorded total for November since 2006 and was impacted with the extended closure of Lakes West. For the year we have played 322,605 rounds, which represents our highest 11-month total in 16 years. Among the regulation courses Riverview has played the most rounds (52,174), Willowcreek has the second highest total (50,727), followed by Lakes West, South and North. For the executive courses, Lakes East has played the most rounds (33,068), followed by Willowbrook and Quail Run.

Of the 322,605 rounds played this year, 171,870 have been played by Annual No Fee (Resident) and Annual Surcharge passholders. Remaining rounds have been played by Cardholder Daily (55,670), Cardholder Guest (33,157), RCSC Staff (8,697), Non-Resident passholder (13,241) and Public (39,970).

On December 2 the Beat the Pro Event, benefitting the Sun City Foundation, was held on the South Golf Course. The event was not as well attended as previous years, however the 36 players in attendance still managed to raise \$910 for the Sun City Foundation. The pros put forth a better

## RCSC Management Report – December 15, 2022

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effort than previous years, only allowing 29% of the field to “Beat the Pros”. We would like to thank those that volunteered to make the event a success. Among the volunteers was John Dockham who served as a witness for a hole-in-one on hole number 11. Thanks also to Larry Belt for working the registration table. A big thank you to Chris Linam for securing the many prizes for our post tournament raffle. Most of all thank you to all of those that chose to participate in the event.

We are still losing our plastic range baskets at all golf courses so please help by letting anyone you know who might have one to please get them back to the golf courses. We understand that all practice balls may be hit in one visit and we do allow balls to be taken with you, however we ask the plastic baskets remain at the golf courses. We do sell mesh bags at the golf courses for those that wish to take unhit balls from course to course.

### **Snack Shops**

Snack Shops are scheduled to close at 5 PM but are given the discretion to remain open longer for special events or exceptionally heavy play.

### **Golf Courses**

Lakes West reopened on December 2, one day earlier than the last announced reopening date. We understand the frustration this extended closure has caused and we appreciate the patience and understanding we have received, especially those that had normal Tuesday and Wednesday play interrupted. The good news is we are able to remove the planned amount of water from Viewpoint lake. During the extended closure we removed over 33,000,000 gallons of water.

Overall we had our second straight year of good overseeding weather, leading to a successful overseeding. The grow-in for the second wave of courses was slightly slower than the first wave due to a drop in temperatures. However, the slower grow-in only resulted in a slower return to normal cutting heights. As a continued reminder the fairways on Lakes West and Willowbrook were not overseeded, placing added importance of following the 90 degree rule when leaving the cart path.

### **Grounds**

The pace of the greens ranges from a low of 13.5 seconds on Lake View East to a high of 15.0 seconds on Bell North. Moisture readings range from a low of 9.8 on Bell North to a high of 12.0 on Lake View East. Greens are mowed once per week, mostly to clear debris and are rolled three times per week. Watering has been reduced to an as needed basis. We are in process of replacing broken back boards at Oakmont

Maintenance around the centers is focused on keeping plantings trimmed and looking sharp. The deciduous trees around the centers have finally begun to lose their leaves, creating a constant need for cleanup. The grounds crew is in process of moving into the new building on Lakes West

# RCSC Management Report – December 15, 2022

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## **Bowling:**

In November, there were 29,772 games bowled at both bowling centers. Open Bowling continues to be as strong as ever. There were 8,001 open bowling games bowled, which is the most ever in the month of November since we began keeping track in 2001.

The Bowling team has a plan in place for the winter tournament season. January 21 and February 18, Lakeview Lanes will host No-Tap Singles tournaments with a 1 pm start. Bell will host a January 29 Scotch Doubles event with a 1 pm start. The current plan is to begin promoting these events in December and then start taking sign-ups after the first of the year.

Bell Lanes is planning to roll over the popular Wednesday No-Tap league in January. The current league bowlers will get the first choice to bowl again. Any openings in the league will be filled using the current waiting list. RCSC members are being given priority. Due to the overwhelming demand, we are looking at possibly adding a Noon No-Tap league that same day.

Bowl with the Director continued in November and will continue the first Thursday of every month from 10:30 am until 12:00 pm at Lakeview Lanes. The December event had 23 people that attended. This event is free to all RCSC Member/Cardholders and Sun City Bowling League Participants. The purpose of this event is for anyone who may be interested in getting back into bowling, for current league bowlers to come by and get some extra practice and coaching, and for an opportunity to chat with Mike Dirmyer about any bowling related topic. The events have been well received and the feedback has been tremendously positive. The next event is January 5, 2022.

Angry Birds Bowling has continued with great success. Since its introduction, the event has averaged 30-50 participants every Saturday night. Angry Birds Bowling is a bowling game that aligns with the popular app game and is a fast paced, 5-frame bowling game filled with excitement.

There have been fifteen 300 games and seven 800 series bowled at both centers so far in this league bowling season.

New bowling pricing goes into effect on January 1. Members will pay \$2.70 per game and guests will pay \$3.15 per game. League pricing does not change mid-season. Any new leagues beginning after January 1 will be charged the new pricing.

## **Operations:**

### **Centers Operations**

November marked the first full month of access control into the Duffield Dog Park. A total of 700 access tokens have been provided to Cardholders to access the park. During November, 325 Cardholders accounted for 3,453 visits to the park.

The custodial team at Sundial Center provided all the work to setup and provide support for the Fall Arts & Craft Festival. These efforts helped make this event run smoothly and successful for the clubs and the festival committee.

## RCSC Management Report – December 15, 2022

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### **Events and Entertainment:**

On November 6, we hosted our annual day tribute to our Veterans. The event was moved to Sundial Auditorium to better accommodate the size of the Sun City Concert band and the Sun City Women's chorus. This event was standing room only! The sounds of the band and the harmonies of the vocals were phenomenal. Those in attendance were recognized and honored for the sacrifices they and their families made for our Nation. Thank you all for your Service!

The annual Arts & Crafts Festival was held on November 25 and 26. There were plenty of beautifully crafted items from each of the many clubs in Sun City. The raffle prizes were incredible providing attendees of the festival the opportunity to participate. Congratulations to the RCSC Clubs for such a successful event!

Finally, to close out the year, RCSC will again host the annual Christmas Spectacular "A Buble' Christmas" featuring Scott Keo as Michael Buble'. This is a free event for RCSC Members and their escorted guests. There will be complimentary Hot Cocoa and Hot Apple Cider available for your enjoyment. Be sure to have your Photo RCSC Membership Card to gain admittance.