

2022 Reservable Space Utilization Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	SF	Occupancy	Kitchen	Stage	AV	Floor
<i>Bell Center</i>																			
Aerobics Room	174.75	166.00	186.75	178.00	164.00	151.00	145.75	154.25	162.00	173.00	172.25	175.25	2,003.00	1,225	75	N	N	Y	Wood
	43.4%	45.6%	46.3%	45.6%	40.7%	38.7%	36.2%	38.3%	41.5%	42.9%	44.2%	43.5%	42.2%						
Social Hall #1	181.00	192.50	242.50	166.50	132.50	126.50	123.50	133.00	142.50	155.50	223.00	229.50	2,048.50	2,860	225/160	Y	N	N	Wood
	44.9%	52.9%	60.2%	42.7%	32.9%	32.4%	30.6%	33.0%	36.5%	38.6%	57.2%	56.9%	43.2%						
Social Hall #2	230.00	235.50	277.00	206.00	155.50	157.00	126.00	137.00	152.00	159.50	230.00	242.50	2,308.00	2,860	225/160	Y	N	N	Wood
	57.1%	64.7%	68.7%	52.8%	38.6%	40.3%	31.3%	34.0%	39.0%	39.6%	59.0%	60.2%	48.6%						
MultiPurpose Room A	163.00	108.50	143.50	62.50	56.50	63.00	32.50	37.50	46.00	85.00	84.50	81.00	963.50	400	35/24	N	N	N	Carpet
	40.4%	29.8%	35.6%	16.0%	14.0%	16.2%	8.1%	9.3%	11.8%	21.1%	21.7%	20.1%	20.3%						
MultiPurpose Room B	163.00	105.50	143.50	62.50	59.50	63.00	32.50	37.50	45.00	82.00	84.50	84.50	963.00	400	35/24	N	N	N	Carpet
	40.4%	29.0%	35.6%	16.0%	14.8%	16.2%	8.1%	9.3%	11.5%	20.3%	21.7%	21.0%	20.3%						
Bell Total	911.75	808.00	993.25	675.50	568.00	560.50	460.25	499.25	547.50	655.00	794.25	812.75	8,286.00						
	2,015.00	1,820.00	2,015.00	1,950.00	2,015.00	1,950.00	2,015.00	2,015.00	1,950.00	2,015.00	1,950.00	2,015.00	23,725.00						
	45.2%	44.4%	49.3%	34.6%	28.2%	28.7%	22.8%	24.8%	28.1%	32.5%	40.7%	40.3%	34.9%						
<i>Fairway Center</i>																			
Arizona Room #1	130.25	119.30	117.75	144.50	73.75	85.00	61.50	60.50	83.50	118.75	131.75	157.75	1,284.30	1,276	100/72	N	N	Y	Wood
	30.0%	30.4%	27.1%	34.4%	17.0%	20.2%	14.2%	13.9%	19.9%	27.4%	31.4%	36.3%	25.1%						
Arizona Room #2	157.00	172.30	146.75	175.50	118.25	134.50	115.00	116.75	143.00	157.00	171.50	183.00	1,790.55	1,128	100/72	Y	N	N	Wood
	36.2%	44.0%	33.8%	41.8%	27.2%	32.0%	26.5%	26.9%	34.0%	36.2%	40.8%	42.2%	35.0%						
Arizona Room #3	157.50	148.30	142.75	140.25	135.00	116.00	121.50	135.50	136.00	150.50	176.75	160.50	1,720.55	1,128	100/72	Y	N	N	Wood
	36.3%	37.8%	32.9%	33.4%	31.1%	27.6%	28.0%	31.2%	32.4%	34.7%	42.1%	37.0%	33.7%						
Arizona Room #4	115.00	93.80	95.25	103.00	64.50	59.00	70.00	64.25	70.00	86.00	109.25	140.00	1,070.05	1,276	100/72	N	N	Y	Wood
	26.5%	23.9%	21.9%	24.5%	14.9%	14.0%	16.1%	14.8%	16.7%	19.8%	26.0%	32.3%	20.9%						
Classroom - 1st Floor	130.00	120.00	143.50	120.00	25.00	20.00	47.00	51.50	20.00	145.00	156.00	149.50	1,127.50	730	36	N	N	Y	Carpet
	30.0%	30.6%	33.1%	28.6%	5.8%	4.8%	10.8%	11.9%	4.8%	33.4%	37.1%	34.4%	11.0%						
Meeting Room - 1st Floor	26.50	21.00	36.50	28.00	16.00	2.50	0.00	4.00	18.00	32.50	35.50	29.50	250.00	352	20/16	N	N	N	Carpet
	6.1%	5.4%	8.4%	6.7%	3.7%	0.6%	0.0%	0.9%	4.3%	7.5%	8.5%	6.8%	4.9%						
Meeting Room - 2nd Floor	7.50	10.50	7.50	7.50	7.00	3.50	3.50	3.50	6.50	10.50	19.50	11.50	98.50	280	20/16	N	N	N	Carpet
	1.7%	2.7%	1.7%	1.8%	1.6%	0.8%	0.8%	0.8%	1.5%	2.4%	4.6%	2.6%	1.9%						
Music Room	77.50	96.00	105.50	64.00	6.00	7.50	3.00	14.50	61.00	105.00	106.00	54.00	700.00	5,112	375/150	N	N	N	Carpet
	17.9%	24.5%	24.3%	15.2%	1.4%	1.8%	0.7%	3.3%	14.5%	24.2%	25.2%	12.4%	13.7%						
Fairway Total	801.25	781.20	795.50	782.75	445.50	428.00	421.50	450.50	538.00	805.25	906.25	885.75	8,041.45						
	3,472.00	3,136.00	3,472.00	3,360.00	3,472.00	3,360.00	3,472.00	3,472.00	3,360.00	3,472.00	3,360.00	3,472.00	40,880.00						
	23.1%	24.9%	22.9%	23.3%	12.8%	12.7%	12.1%	13.0%	16.0%	23.2%	27.0%	25.5%	19.7%						

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<i>Grand Center</i>																			
Sonoran Room	41.50	42.00	101.50	41.50	58.50	28.00	46.00	78.00	44.50	74.00	35.50	51.00	642.00	1,100	80	Y	N	Y	LVP
	12.8%	13.9%	29.9%	13.0%	17.2%	8.8%	13.5%	23.0%	13.9%	21.8%	11.3%	15.8%	16.4%						
<i>Lakeview Center</i>																			
Social Hall #1	168.50	159.50	247.00	221.00	161.50	98.00	82.00	87.50	125.50	154.00	166.00	208.00	1,878.50	2,376	250/100	Y	N	N	LVP
	41.1%	41.5%	58.0%	53.6%	38.1%	23.8%	19.3%	20.5%	30.5%	36.3%	41.7%	50.5%	37.8%						
Social Hall #2	139.00	122.00	201.50	163.00	132.00	55.00	49.00	51.50	113.50	139.00	132.50	185.50	1,483.50	1,980	180/80	N	N	N	LVP
	33.9%	31.8%	47.3%	39.6%	31.1%	13.3%	11.6%	12.1%	27.5%	32.8%	33.3%	45.0%	29.9%						
Social Hall #3	80.00	91.00	151.50	90.00	98.00	89.00	81.00	107.50	83.00	102.50	116.50	122.50	1,212.50	1,914	150/64	N	N	N	LVP
	19.5%	23.7%	35.6%	21.8%	23.1%	21.6%	19.1%	25.2%	20.1%	24.2%	29.3%	29.7%	24.4%						
Lakeview Total	387.50	372.50	600.00	474.00	391.50	242.00	212.00	246.50	322.00	395.50	415.00	516.00	4,574.50						
	1,230.00	1,152.00	1,278.00	1,236.00	1,272.00	1,236.00	1,272.00	1,278.00	1,236.00	1,272.00	1,194.00	1,236.00	14,892.00						
	31.5%	32.3%	46.9%	38.3%	30.8%	19.6%	16.7%	19.3%	26.1%	31.1%	34.8%	41.7%	30.7%						
<i>Marinette Center</i>																			
Auditorium	167.50	137.00	159.50	142.50	131.00	96.50	97.00	99.00	138.50	163.00	156.00	159.00	1,646.50	3,198	198/90	Y	N	Y	Wood
	44.1%	38.5%	40.4%	37.3%	33.3%	25.3%	24.7%	25.1%	36.3%	41.5%	42.3%	41.6%	35.8%						
Social Hall	238.25	243.00	287.00	249.50	254.00	217.50	207.75	241.00	238.50	236.75	249.50	268.50	2,931.25	1,648	100	N	N	Y	Wood
	62.7%	68.3%	72.7%	65.3%	64.6%	56.9%	52.9%	61.0%	62.4%	60.2%	67.6%	70.3%	63.7%						
Marinette Total	405.75	380.00	446.50	392.00	385.00	314.00	304.75	340.00	377.00	399.75	405.50	427.50	4,577.75						
	760.00	712.00	790.00	764.00	786.00	764.00	786.00	790.00	764.00	786.00	738.00	764.00	9,204.00						
	53.4%	53.4%	56.5%	51.3%	49.0%	41.1%	38.8%	43.0%	49.3%	50.9%	54.9%	56.0%	49.7%						
<i>Mountainview Center</i>																			
Auditorium	97.5	138.5	222.5	118.0	67.5	56.5	63.0	58.5	185.5	285.0	187.0	192.5	1,672.0	6,984	800/550	Y	Y	Y	VCT
	25.7%	38.9%	56.3%	30.9%	17.2%	14.8%	16.0%	14.8%	48.6%	72.5%	50.7%	50.4%	36.3%						
<i>Oakmont Center</i>																			
Auditorium	198.5	195.5	231.5	218.0	206.5	193.5	194.5	201.0	214.5	211.0	207.5	239.5	2,511.5	2,065	150/100	Y	N	Y	LVP
	52.2%	54.9%	58.6%	57.1%	52.5%	50.7%	49.5%	50.9%	56.2%	53.7%	56.2%	62.7%	54.6%						

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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	SF	Occupancy	Kitchen	Stage	AV	Floor
<i>Sundial Center</i>																			
Auditorium	250.00	270.00	285.00	228.50	136.50	123.50	122.50	112.50	169.50	229.50	231.00	233.00	2,391.50	9,632	900/750	N	Y	Y	Wood
	53.2%	61.4%	58.4%	48.4%	28.1%	26.2%	25.2%	23.1%	35.9%	47.2%	50.7%	49.4%	42.0%						
East Hall	171.75	194.75	237.25	159.50	73.75	84.00	87.25	68.75	86.75	163.25	197.75	183.50	1,708.25	3,807	320/150	Y	N	Y	Wood
	36.5%	44.3%	48.6%	33.8%	15.2%	17.8%	18.0%	14.1%	18.4%	33.6%	43.4%	38.9%	30.0%						
West Hall	203.00	193.25	239.00	181.50	124.50	97.00	85.50	101.50	118.50	170.50	232.75	180.00	1,927.00	3,807	320/150	N	N	Y	Wood
	43.2%	43.9%	49.0%	38.5%	25.6%	20.6%	17.6%	20.8%	25.1%	35.1%	51.0%	38.1%	33.9%						
Sundial Total	624.75	658.00	761.25	569.50	334.75	304.50	295.25	282.75	374.75	563.25	661.50	596.50	6,026.75						
	1,410.00	1,320.00	1,464.00	1,416.00	1,458.00	1,416.00	1,458.00	1,464.00	1,416.00	1,458.00	1,368.00	1,416.00	17,064.00						
	44.3%	49.8%	52.0%	40.2%	23.0%	21.5%	20.3%	19.3%	26.5%	38.6%	48.4%	42.1%	35.3%						
<i>Other Locations</i>																			
Bell Lanes Team Room	23.50	25.75	17.50	18.00	11.00	8.00	8.00	8.00	10.25	12.00	27.75	10.00	179.75	575	/75	N	N	N	Carpet
	6.2%	7.5%	4.6%	4.9%	3.2%	2.4%	2.3%	2.3%	2.8%	3.2%	7.5%	2.6%	4.1%						
Lakeview Lanes Team Room	No Reservations in 2022												420		N	N	N	Carpet	
Riverview Meeting Room	21.00	13.00	16.00	15.00	8.00	4.00	4.00	6.00	6.00	4.00	5.00	11.00	113.00	275	20	N	N	N	Carpet
	6.8%	4.6%	5.2%	5.0%	2.6%	1.7%	1.6%	2.4%	2.5%	1.3%	1.7%	3.5%	3.3%						
Talisman Hall	70.00	87.50	79.25	76.75	108.50	15.00	22.00	33.00	27.50	47.00	101.75	85.75	754.00	1,800	146/64	N	N	N	Carpet
	17.4%	24.0%	19.7%	19.7%	26.9%	3.8%	5.5%	8.2%	7.1%	11.7%	26.1%	21.3%	15.9%						
Other Locations Total	114.50	126.25	112.75	109.75	127.50	27.00	34.00	47.00	43.75	63.00	134.50	106.75	1,046.75						
	1,091.00	988.00	1,096.00	1,060.00	1,060.00	970.00	998.00	1,003.00	1,000.00	1,091.00	1,060.00	1,096.00	12,513.00						
	10.5%	12.8%	10.3%	10.4%	12.0%	2.8%	3.4%	4.7%	4.4%	5.8%	12.7%	9.7%	8.4%						
Total - All Rooms	3,583.00	3,501.95	4,264.75	3,381.00	2,584.75	2,154.00	2,031.25	2,203.50	2,647.50	3,451.75	3,747.00	3,828.25	37,378.70						
	9,978.91	9,129.08	10,116.45	9,787.01	10,063.87	9,696.74	10,001.79	10,022.89	9,727.19	10,095.48	9,671.18	10,000.29	118,279.07						
	35.9%	38.4%	42.2%	34.5%	25.7%	22.2%	20.3%	22.0%	27.2%	34.2%	38.7%	38.3%	31.6%						

Values: For each room two rows of values are provided: TOP=Total Hours Reserved for the month and BOTTOM=Percentage of available center hours scheduled based upon an adjusted 8:00AM start time

Occupancy: Represents (In Chairs)/(In Tables/Chairs)

Flooring: LVP (Luxury Vinyl Plank), VCT (Vinyl Composite Tile)