Strategic Alternatives Recommendations: Introduction

- Shape Sun City's Future: Let's Think Big, Think Creative, Think Long Term, Think
 Wholistically (in the absence of a budget ceiling)
- Not just Mt. View and not just special interests
- Both Mt. View <u>and</u> Lakeview are over 50 years old. Only 3 years separation.
- Both Mt. View <u>and</u> Lakeview now need to be considered for improvements, changes
- To only consider Mt. View is to continue the past: "playing catch up"
- Saying "only do one building project at a time" is telling us, the people with "time critical" lives, to wait an unknown period.

What we learned is wanted/needed: (Survey, focus groups, SAC)

- *Pools: Like the Mt. View leisure pool, like resort pool, like walking pool. Need: Volleyball pool and lap lanes (25m)
- Fitness Rooms: Min. equipment as seen at Bell and Fairway, modern equipment including digital cardio, stretch straps, see other local gyms for up to date equipment
- Fitness Classes (non-club): either with certified instructors or selectable on demand screen video's of instructors leading various classes: Zumba, Cycling, Yoga, Dance, Fit and Fun, etc.
- Pickleball: need more courts, but need them climatized (HVAC) and/or shade covered.
- Performing Arts Facility: capable of serving multiple drama/music club and social/art function events.





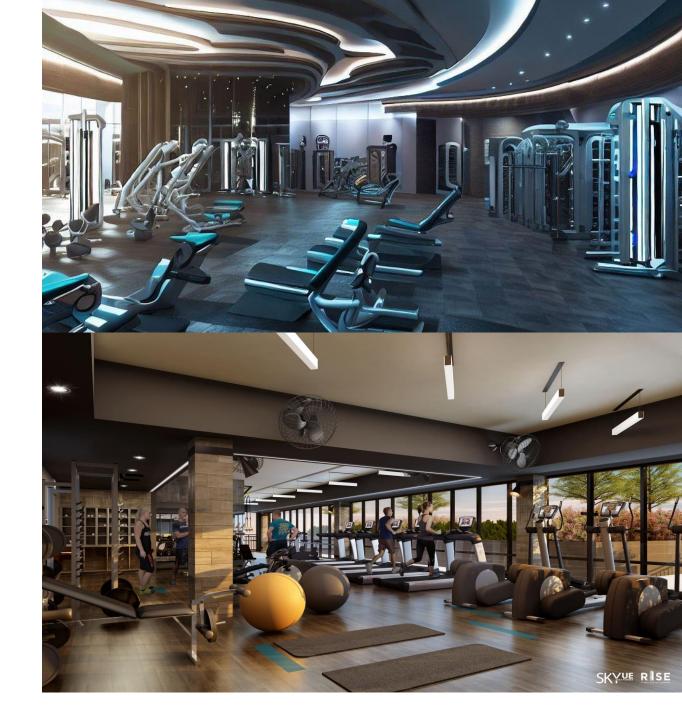
Fitness Center Renovation: Overlook Pool and Golf Course

Pros:

- Gives open space feeling
 - Natural light/colors
- Better workout motivation
 - Cons:
 - Heating/cooling with windows
 - Less pool privacy
 - Costs unknown

Fitness Center Design

- Use variable lighting to be attractive when dark
- Give open room space for mats, turf, resistance equipment
- Provide multi-use rooms for Cycling, Yoga, Zumba, etc.
 - Include personalized wifi connectivity at cardio equipment





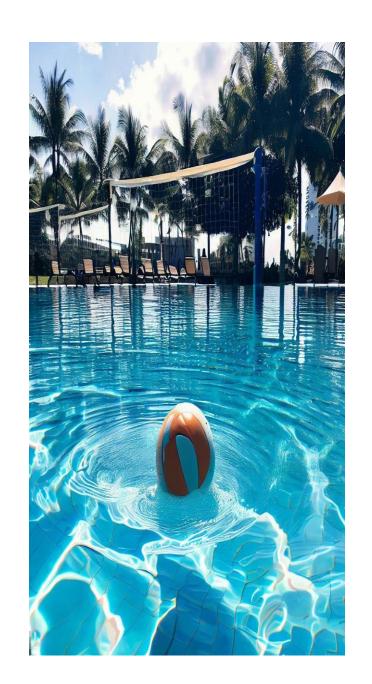
MULTI USE POOL DESIGN

- Resort look invites relaxation close to home
- Add descending ramps with bars for ease of entry
- Make surrounding area aesthetically attractive with plenty of lounge area
- Consider area for submerged chairs, stools and possibly bar for drinks



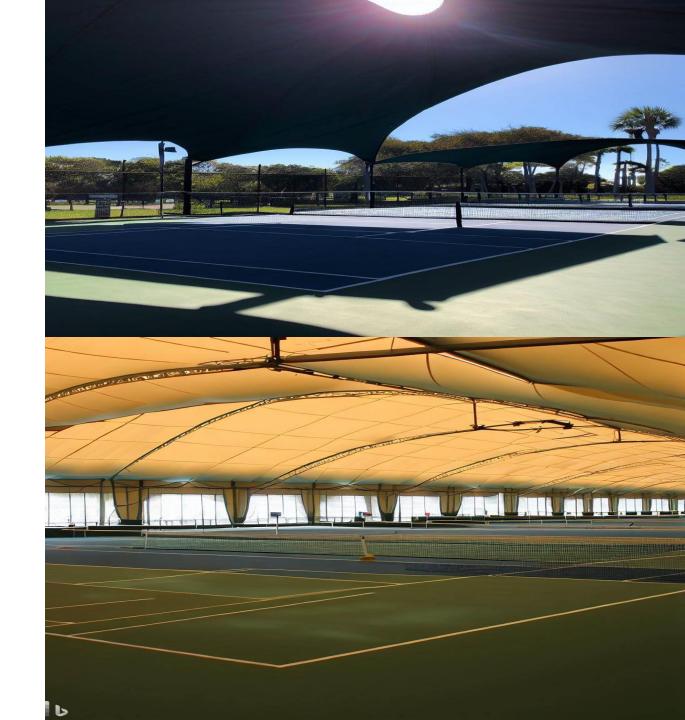
Sports Pool in Solar Panel Area

- Water volleyball part of day
- 25 meter (82.2') lap pool other part of day
- Adjacent to leisure pool, but independent
- Makes use of unused space
- Increases available time for water volleyball without interrupting leisure pool users



SHADE COVERED PICKLEBALL

- Increase number of courts to 10 min., many more if use existing Auditorium area
- Add shaded waiting area



RCSC Pickleball needs improvements: Marinette

- Adjust for temperature affected/sensitive seniors
- Finish Marinette as intended: Enclose the Pavilion and air condition it
- Extend the Pavilion out the back (courts 1-4) reduce noise complaints
- *Add championship courts inside of walking track.
- This is 12 indoor courts, 9 outdoor courts.

How to accomplish on limited budget?

- Start with setting target expenditure limit (max. budget)
- Explore with multiple architects/contractors what is achievable within budget per property location
- Plan a "multi-phase, multi property" build schedule that allows the use of current and future funds.