

Opening Remarks

Good afternoon. First, I want to let everyone know the Board cannot provide a budget target to SAC because we are in the middle of our new annual budget planning process and cannot currently agree on one item without knowing the whole picture. I believe the entire board believes that the PIF Budget published in November of 2021 is no longer relevant.

So where does that leave us? Well, I think it changes our questions slightly, but we can stay the course. With Marlene's expert advice we can flush out the range of costs and likely construction schedules for various options that we have been discussing. Each of you can then evaluate whether the option meets your group's expectations and what compromises your group is willing to make. In summary, I think the options are:

1. Renovate Mountainview to like new condition with the same or very similar footprint and enhanced functionality. It is likely this will include expanded pickleball.
2. Build indoor/outdoor pickleball amenity at Mountainview and build a new appropriately sized (TBD) theater at Lakeview
3. Build a new appropriately sized (TBD) theater at Mountainview and expand outdoor pickleball as originally envisioned.

Each of the above options includes a pool and fitness component. Each should involve the wow factor. There are variations of each option, but I hope this helps focus our committee on what is possible, practical, and best for our community. In the end I am certain your recommendation will involve compromises and there is likely to be one or more minority views. The board will fully consider all views and all views will be shared in town halls with the members before any final decision is made.