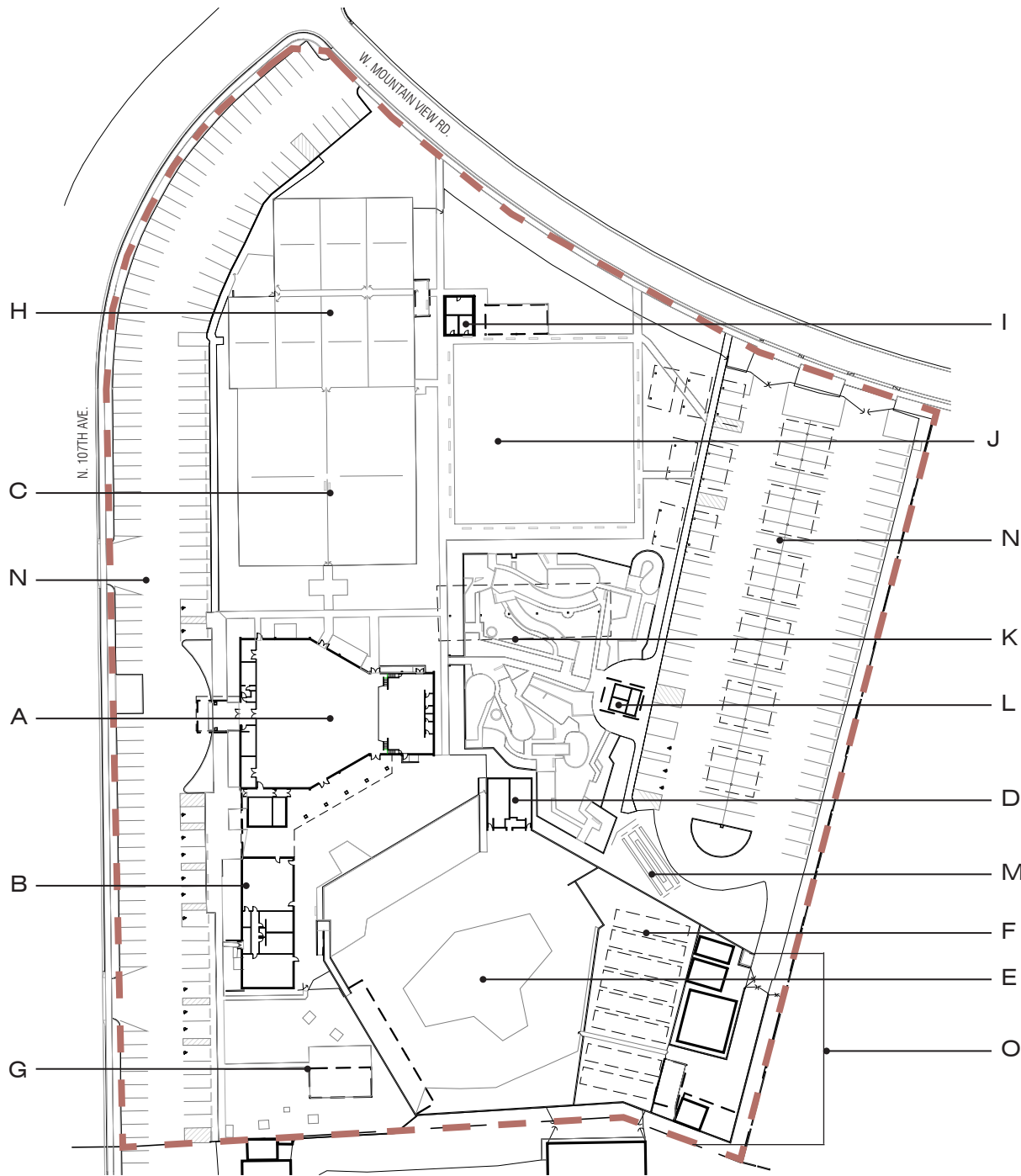


MOUNTAIN VIEW RECREATION CENTER PRELIMINARY COST ESTIMATE

OCTOBER 20, 2023



**MOUNTAIN VIEW RECREATION CENTER
SITE USE PRIORITIES REVIEW**

PRIORITIES AT MOUNTAIN VIEW

- Outdoor Spa
- Horseshoes / Cornhole Area
- Mini Golf (Retain)
- Lawn Bowling (Retain)
- Fitness Center (2x Existing)
- Pickleball (12 minimum, 14 preferred, 50% shaded / vented)
- Swimming (Resort / Aqua Fitness Pool & Lap / Sport Pool)
- Tennis (2 courts)

PRIORITIES FOR COMMUNITY - LOCATION TBD

- Performing Arts Center (20,000 sf)
 - 300 Seats with stepped seating, stage
 - Dressing rooms, make up rooms, green room
 - Access to separate rehearsal space
 - Storage (risers / equipment)

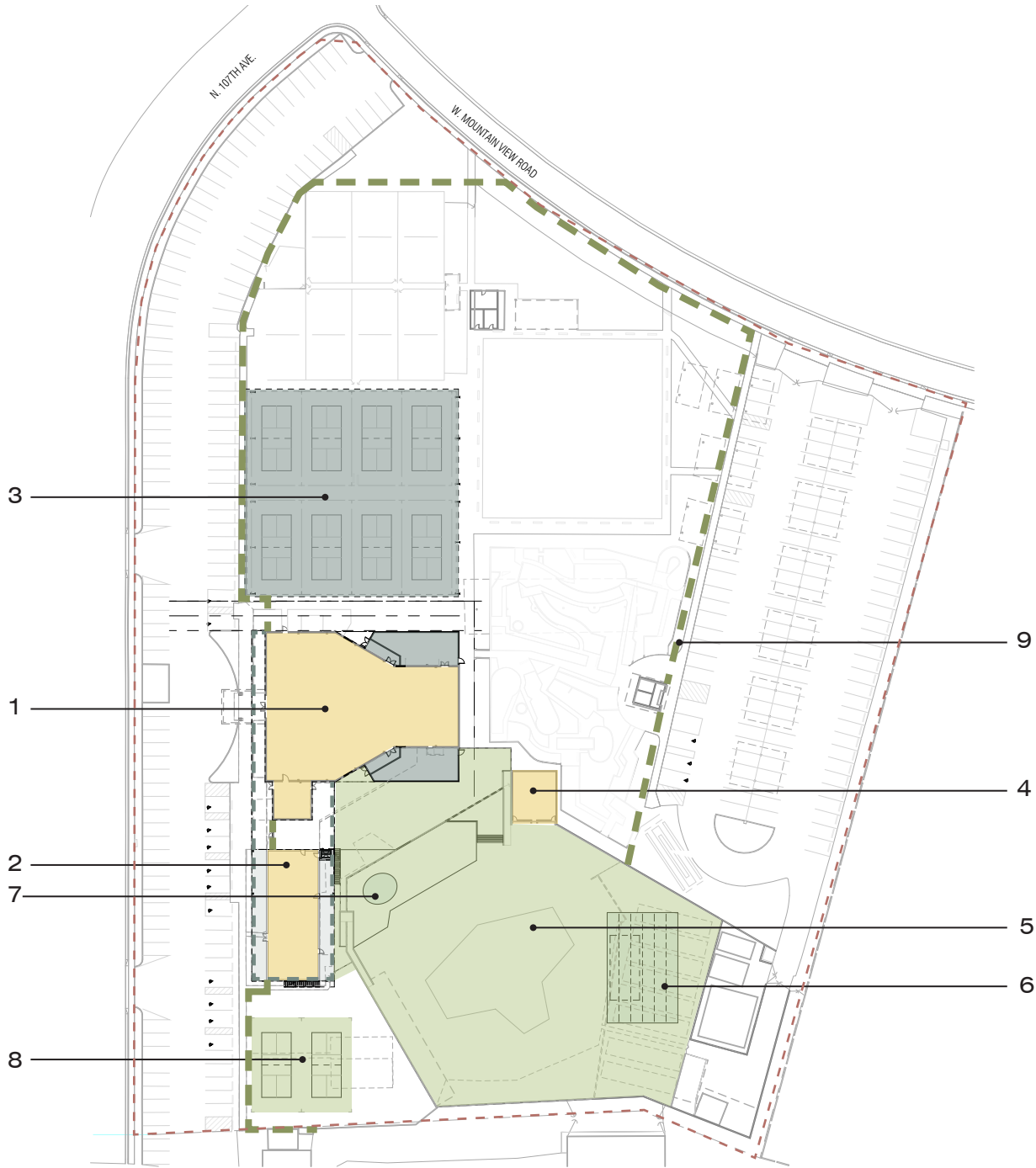
OPTIONS

- Multi Purpose Activity Space

LEGEND

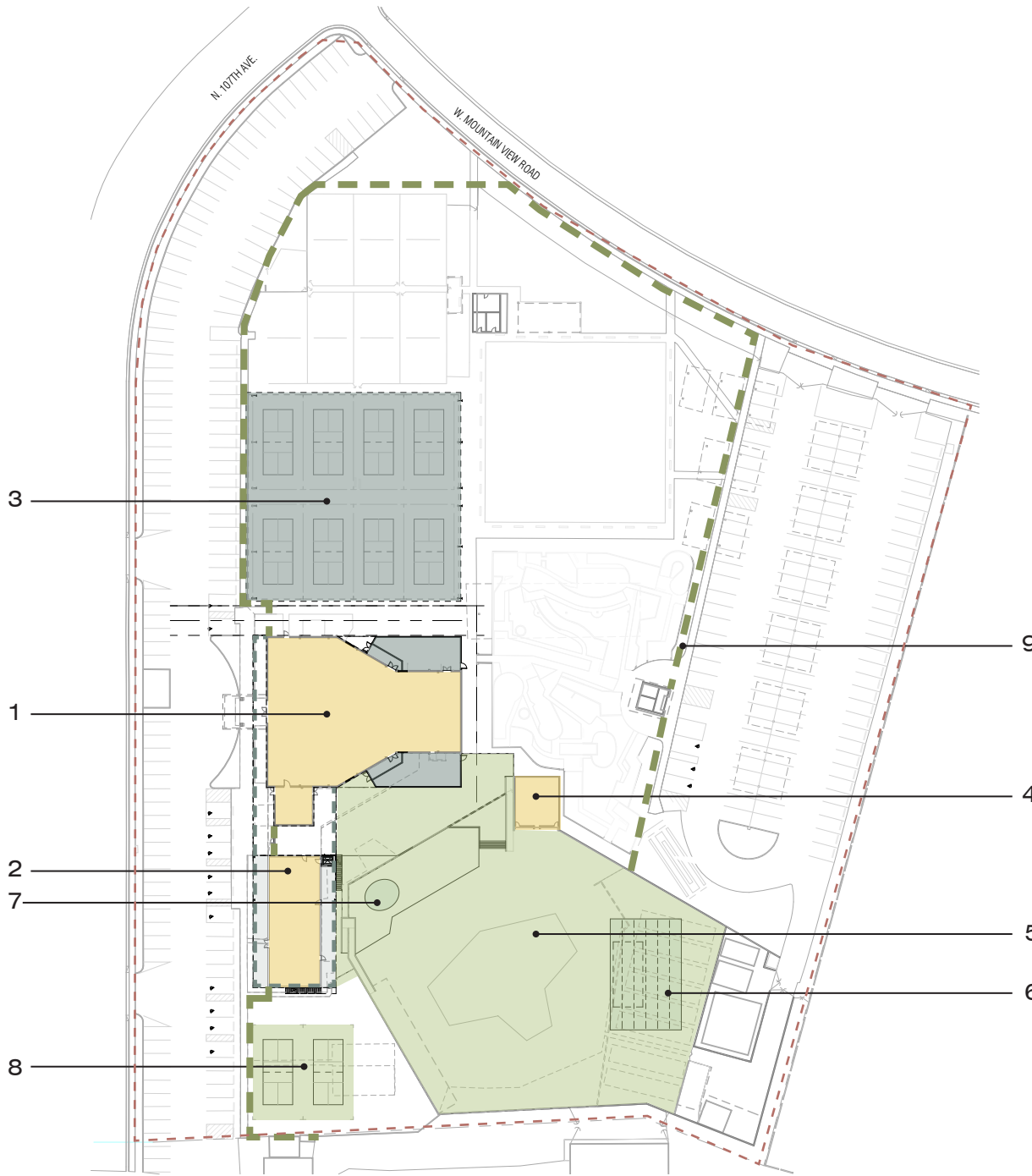
- A Existing auditorium
- B Existing showers / fitness
- C Existing tennis courts
- D Existing pool showers / restrooms
- E Existing resort / aqua fitness pool
- F Existing ground mounted solar array
- G Existing picnic area
- H Existing pickleball courts
- I Existing lawn bowling building
- J Existing lawn bowling green
- K Existing mini golf course
- L Existing mini golf building
- M Existing horseshoes
- N Parking
- O Existing support buildings

**MOUNTAIN VIEW RECREATION CENTER
SITE USE PRIORITIES DIAGRAM**



- PROJECT KEY**
- 1 Auditorium Renovation and Addition
 - 2 Shower and Fitness Renovation and Addition
 - 3 New Shaded Pickleball Courts
 - 4 Renovated Showers and Restrooms
 - 5 Refinished Resort Pool
 - 6 New Lap / Sport Pool
 - 7 New Outdoor Spa
 - 8 New Exterior Pickleball Courts
 - 9 New Perimeter Fencing

- Existing building to be renovated
- New proposed structure zone
- New / renovated site amenity



MOUNTAIN VIEW RECREATION CENTER
COST ESTIMATE SUMMARY

Overall Construction Cost \$22,342,000
Total Overall Project Cost \$25,232,000

1 Auditorium Renovation and Addition	
Construction Cost	\$11,609,000
Total Project Cost	\$13,111,000
2 Shower and Fitness Renovation and Addition	
Construction Cost	\$4,451,000
Total Project Cost	\$4,974,000
3 New Shaded Pickleball Courts	
Construction Cost	\$2,921,000
Total Project Cost	\$3,270,000
4 Renovated Showers and Restrooms	
Construction Cost	\$475,000
Total Project Cost	\$540,000
5 Refinished Resort Pool	
Construction Cost	\$1,143,000
Total Project Cost	\$1,297,000
6 New Lap / Sport Pool	
Construction Cost	\$1,080,000
Total Project Cost	\$1,237,000
7 New Outdoor Spa	
Construction Cost	\$188,000
Total Project Cost	\$230,000
8 New Exterior Pickleball Courts	
Construction Cost	\$197,000
Total Project Cost	\$242,000
9 New Perimeter Fencing	
Construction Cost	\$278,000
Total Project Cost	\$331,000