RECREATION CENTERS OF SUN CITY
CAPITAL PROJECTS FOR 2023

Project Number	2023 Capital Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Variance (Closed Projects)
	100 - CLUBS						
P1575	**Fairway** - Woodworking dust collection system (table saw)	Clubs	8,000.00		8,000.00	B	
P1576	**Marinette -** Additional funds needed for Clay Club (P1528)	Clubs	205,000.00	171,481.65	33,518.35	IP	
P1577	**Bell -** Remodel Ceramics Club	Clubs	145,000.00	145,473.50	(473.50)	IP	
			358,000.00	**316,955.15**	**41,044.85**		
	101 - OAKMONT/NORTH						
P1578	Replace Shingles on all Buildings	Roofing	92,000.00	93,946.00	(1,946.00)	C	(1,946.00)
P1641	Oakmont Paint Interior of Auditorium	Painting	35,000.00	7,650.00	27,350.00	C	27,350.00
P1579	Install 3 Motor Starters for Pool Pumps (VFD)	Pools/Spas	15,000.00		15,000.00	B	
P1647	Hammer Chest Press Fitness Equipment (Unbudgeted)	Sports/Games	5,228.32	5,519.26	(290.94)	C	(290.94)
P1580	Additional Security at Oakmont	Security	150,000.00	18,335.63	131,664.37	IP	
			297,228.32	**125,450.89**	**171,777.43**		
	102 - FAIRWAY / SOUTH / QUAIL RUN						
P1581	Purchase Backup Cooling Tower Pump	B & I	6,000.00	6,979.47	(979.47)	C	(979.47)
P1582	Replace the BFDC Canopy	Roofing	12,130.00	10,384.00	1,746.00	C	1,746.00
P1583	Add 200 AMP Panel to 2nd Floor From 1st Floor Transformer	Electrical	35,384.00		35,384.00	IP	
P1584	Convert Lighting at Pro Shop to LED (Quail Run)	Electrical	10,500.00	9,123.00	1,377.00	C	1,377.00
P1585	Convert Lighting above ramp to LED	Electrical	5,500.00	11,928.00	(6,428.00)	C	(6,428.00)
P1586	Install 2 Motor Starters for Pool Pumps (VFD)	Pools/Spas	10,000.00		10,000.00	B	
P1649	Fairway Upstairs Hallway Lighting (Unbudgeted) - Safety	B & I	8,068.00	8,068.00	0.00	C	0.00
			87,582.00	**182,200.99**	**41,099.53**		
	103 - MT. VIEW / SUNBOWL-SOFTBALL FIELD						
P1587	Sunbowl - Add 2 mini splits to Sunbowl Dressing Rooms	HVAC	15,000.00	17,777.95	(2,777.95)	C	(2,777.95)
			15,000.00	**17,777.95**	**(2,777.95)**		
	104 - LAKEVIEW / LV LANES/DUFFEELAND/VP Lake						
P1588	Resurface Shuffleboard Courts (at Lawn Bowling)	Sports/Games	15,000.00		15,000.00	B	
P1589	Replace 7' Billiard Table	Sports/Games	6,000.00	6,596.31	(596.31)	C	(596.31)
P1590	Georges - Replace Ice Machine at LV Lanes	Café	10,000.00	9,550.00	450.00	C	450.00
P1591	Replace Fire Sprinkler (Lakeview Center)	Sprinklers	26,280.00		26,280.00	B	
P1592	Replace Fitness Room Flooring	Flooring	14,000.00	17,244.50	(3,244.50)	C	(3,244.50)
P1593	Replace LA20 5 ton Gas AC	HVAC	11,779.00	14,039.57	(2,260.57)	C	(2,260.57)
P1594	Replace Billiards LB18 Gas Pack AC5Ton AC	HVAC	11,779.00	13,623.00	(1,844.00)	C	(1,844.00)
P1595	Replace Georges LB06 5 Ton Heat Pump AC	HVAC	11,491.00	12,120.00	(629.00)	C	(629.00)
P1596	Replace Computer Room LD02 Heat Pump 3 Ton AC	HVAC	9,437.00		9,437.00	C	9,437.00
P1597	Replace Evap Cooler at Lawn Bowling	HVAC	7,500.00	2,721.94	4,778.06	C	4,778.06
P1598	Install 1 Pentair Pump (VFD)	Pool	6,250.00		6,250.00	B	
P1599	IT Upgrade Project - Server Room Move	IT	75,000.00	115,697.00	(40,697.00)	C	(40,697.00)
P1600	Repair & Replace Lakeview Lanes Roofing	Roofing	46,500.00	46,841.00	(341.00)	C	(341.00)
P1601	Complete Clubs and IT Space	B & I	60,000.00	690.00	59,310.00	IP	
P1602	Convert Billiard Table Lighting to LED Lights	Sports/Games	30,000.00	3,170.00	26,830.00	IP	
P1603	Replace Gold Billiard Table with Diamond	Sports/Games	10,000.00	8,934.90	1,065.10	C	1,065.10
P1642	Lakeview Dumpster Enclosure	B & I	30,000.00		30,000.00	B	
			381,016.00	**251,228.22**	**129,787.78**		
	105 - SUNDIAL/ LAKES/ TALISMAN/ RIVERVIEW						
P1604	Repair and Paint inside pool area	Painting	35,000.00	9,585.00	25,415.00	C	25,415.00
P1605	Lakes East Install Ladders over the Parpet Walls - Pro Shop	B & I	14,500.00	5,049.80	9,450.20	C	9,450.20
P1606	Replace Duct for Heaters in pump Room (Design Only)	HVAC	35,000.00		35,000.00	B	
P1607	Riverview -Replace Evap Cool & Exhaust fan snack Shop	HVAC	15,000.00	2,721.94	12,278.06	C	12,278.06
P1608	Second Tankless Rinnai System	Pools/Spas	15,000.00	14,745.00	255.00	C	255.00

as of October 31, 2023

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P1609	Reline Sewer Line Under Pool Deck	Sewer	60,000.00		60,000.00	IP	
P1610	Install Dry Well System for Condensate from AC Unites	Sewer	40,000.00	14,310.00	25,690.00	C	25,690.00
P1611	Replace Fire Sprinklers (Sundial Center)	Sprinklers	55,000.00		55,000.00	B	
P1612	Replace one 25 ton dehumidifier (Sundial Center)	HVAC	450,000.00	154,932.00	295,068.00	IP	
P1613	Riverview - Replace Snack RV01 Gas Pack 6 Ton AC	HVAC	11,308.00	13,981.89	(2,673.89)	C	(2,673.89)
P1614	Lakes E/W - Replace Evap Cooler at Snack Shop	HVAC	6,500.00		6,500.00	IP	
P1615	Install 2 Hayward Pumps (VFD)	Pools/Spas	12,500.00		12,500.00	IP	
P1616	Lakes E/W - New Shingles on Pro Shop	Roofing	22,000.00	19,429.00	2,571.00	C	2,571.00
P1617	New LED Lights for pool Pump Room	Lighting	20,000.00	7,882.00	12,118.00	C	12,118.00
P1618	Paint Exterior Buildings Including Storage Area	Painting	185,000.00	112,945.00	72,055.00	C	72,055.00
P1619	Install 6 Motor Starters for Pool Pumps (VFD)	Pools/Spas	30,000.00		30,000.00	IP	
P1643	Sundial Dumpster Enclosure	B & I	25,000.00		25,000.00	B	
P1648	Sundial - Redo Floors in Auditorium (Unbudgeted)	B & I	83,742.00	79,151.96	4,590.04	C	4,590.04
			1,115,550.00	**434,733.59**	**680,816.41**		
	106 - BELL/ BELL LANES						
P1620	Replace Library BA03 Gas Pack 20 ton AC	HVAC	35,803.00	40,023.52	(4,220.52)	C	(4,220.52)
P1621	Replace Metal BF08 Gas Pack 5 Ton AC	HVAC	9,592.00	8,692.10	899.90	C	899.90
P1622	Replace Water Heater in the Library Custodians Closet	HVAC	7,500.00	1,250.00	6,250.00	C	6,250.00
P1623	Install 3 Pentair Pumps(VFD)	Pools/Spas	18,750.00		18,750.00	B	
P1624	Repair and Replace Bell Library Roof	Roofing	35,300.00	8,500.00	26,800.00	C	26,800.00
P1625	Paint and Repair Roof at Outside Lock Rooms	Roofing	35,000.00	8,700.00	26,300.00	C	26,300.00
P1626	Coat and Repair Roof at Area 51	Roofing	25,000.00	4,119.00	20,881.00	C	20,881.00
P1627	Resurface Tennis Courts	Sports/Games	51,410.00	51,410.00	0.00	C	0.00
P1628	Caulk Tennis Court Expansion Joints	Sports/Games	26,939.00	39,245.00	(12,306.00)	C	(12,306.00)
P1629	Convert Billiard Table Lighting to LED Lights	Lighting	30,000.00	1,242.00	28,758.00	IP	
P1630	Install 6 Motor Starters for Pool Pumps (VFD)	Pools/Spas	30,000.00	1,928.00	28,072.00	IP	
P1631	Replace Tennis Court Windscreens/Backstops	Sports/Games	30,000.00	27,094.98	2,905.02	C	2,905.02
P1632	Replace Gold Billiard Table with Diamond	Sports/Games	10,000.00	8,934.90	1,065.10	C	1,065.10
P1644	Area 51 Water Intrusion (Board Approved)	B & I	100,000.00	16,809.30	83,190.70	IP	
P1646	ADA Door at Bell Social Hall (Unbudgeted)	B & I	5,783.00	5,782.86	(0.14)	C	0.14
			451,077.00	**201,139.50**	**227,345.06**		
	107 - MARINETTE / WB & WC						
P1633	Install Exhaust Fan in Pool Equipment Room	HVAC	10,000.00		10,000.00	IP	
P1634	Install Exhaust Fan in the Spa Equipment Room	HVAC	10,000.00		10,000.00	IP	
P1635	Willow Snack Shop - Replace Exhaust Fan	HVAC	10,000.00		10,000.00	IP	
P1636	Replace Clay MA04 Gas Pack 3.5 Ton AC	HVAC	9,199.00	8,600.60	598.40	C	598.40
P1637	Replace Social Hall MC01 Heat Pump 3 Ton AC	HVAC	8,824.00		8,824.00	C	8,824.00
P1638	Replace Fitness Lights with LED	Lighting	45,000.00	13,005.92	31,994.08	C	31,994.08
P1639	Install 2 Hayward Pumps (VFD)	Pools/Spas	12,500.00		12,500.00	B	
P1640	Replace Awning over the Pool Heaters	Roofing	25,000.00		25,000.00	B	
			130,523.00	**21,606.52**	**108,916.48**		
	200 - Bowling						
P2024	IKON Lane Oiling Machine	Equipment	40,000.00	34,150.00	5,850.00	C	5,850.00
			40,000.00	**34,150.00**	**5,850.00**		
	322 - Golf						
P3168	2023 Golf Equipment	Golf	450,000.00	32,143.77	417,856.23	IP	
P3169	2023 Pull and Service Two Wells	Golf	160,000.00	167,705.70	(7,705.70)	IP	
	Total		**610,000.00**	**199,849.47**	**410,150.53**		
	Capital for 2023		**3,485,976.32**	**1,785,092.28**	**1,814,010.12**		**261,757.95**

as of October 31, 2023

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	2021 - 2022 Capital Projects						
P1535	Resurface Lawn Bowling Greens (Fairway)		400,000.00	0.00	400,000.00	B	
P1452	TEG Programming (Events Sales/ Replace Rectrac)		80,000.00	42,356.97	37,643.03	IP	
P1551	Sundial Hallway Heat Pump Split System 5 ton	HVAC	9,347.00	18,430.88	(9,083.88)	C	(9,083.88)
P1563	Resurface Pickleball Courts	Recreation	64,000.00	58,873.64	5,126.36	C	5,126.36
P1565	IT Infrastructure Upgrade (Board Approved) 2905-010		70,168.00	70,167.56	0.44	C	0.44
P1568	Lakeview Pickleball Courts (Board Approved) 2905-010		50,000.00	37,850.83	12,149.17	C	12,149.17
P1569	Fitness Equipment (Board Approved) 2905-010		125,000.00	112,775.76	12,224.24	C	12,224.24
P1570	Fairway - Upgrade Hall Lighting (2nd Floor)		7,222.00	7,222.00	0.00	C	0.00
P1571	Bell - Replace Wooden Canopy over Pool Chemical Storage		15,000.00	5,729.00	9,271.00	C	9,271.00
P1572	Fairway - Repair/Seal Chemical Storage Walls and Add Awning		15,000.00	3,621.00	11,379.00	C	11,379.00
P1573	B & I New Heavy Duty Trailer to Transport B&I Forklift		12,000.00	22,820.00	(10,820.00)	C	(10,820.00)
P1536	Remove & Replace SE Parking Lot Asphalt	Parking	61,500.00	5,622.00	55,878.00	C	55,878.00
P1544	Corporate/Clubs Office Buildouts	Building	100,000.00	39,305.08	60,694.92	IP	
P1550	Replace 25-ton Dehumidifier	HVAC	500,000.00	423,355.00	76,645.00	C	76,645.00
P1562	Replace UV Systems for Pool and Spa	HVAC	50,000.00	47,606.72	2,393.28	C	2,393.28
P3165	2022 Golf Equipment	Golf	450,000.00	209,776.86	240,223.14	IP	
P3167	Riverview Replace 10 Year Old Cart Fleet	Golf	99,800.82	100,540.54	(739.72)	C	(739.72)
P1528	Marinette - Expand Clay Corner Club Rooms & Add Kiln Room		135,000.00	134,930.17	69.83	IP	
			2,244,037.82	**1,340,984.01**	**903,053.81**		**164,422.89**

as of October 31, 2023