

**RECREATION CENTERS OF SUN CITY  
CAPITAL PROJECTS FOR 2024**

Project Number	2024 Capital Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Variance (Closed Projects)
<b>100 - CLUBS</b>							
P1660	<b>Bell Billiards</b> - New LED lights over tables	Clubs	\$10,000	\$8,000	\$2,000	C	\$2,000
P1661	<b>Bell Billiards</b> - New Diamond 9' table per 5 year plan	Clubs	\$10,000		\$10,000	B	
P1662	<b>Bell Lapidary</b> - Repair/Replace Saw Ventilation System	Clubs	\$25,000		\$25,000	B	
P1663	<b>Bell Stitches</b> - LED Lighting	Clubs	\$30,000		\$30,000	B	
P1664	<b>Bell Woodworking</b> - Replace all lighting with LED lights	Clubs	\$85,000		\$85,000	B	
P1665	<b>Lakeview Billiards</b> - Replacement of table lights	Clubs	\$10,000	\$7,700	\$2,300	C	\$2,300
P1666	<b>Lakeview Billiards</b> - New Diamond 9' table per 5 year plan	Clubs	\$10,000		\$10,000	B	
P1667	<b>Bell Lawn Bowling</b> - Replace seating around greens (64)	Clubs	\$45,000		\$45,000	B	
P1668	<b>Bell Metal</b> - Provide overhead cover for safety cages in Alley	Clubs	\$7,500		\$7,500	B	
P1669	<b>Bell Metal</b> - Provide LED lights for interior of club	Clubs	\$75,000		\$75,000	B	
P1670	<b>Marinette Pickleball</b> - Change outdoor court lighting	Clubs	\$75,000	\$48,047	\$26,953	IP	
P1671	<b>Marinette Pickleball</b> - Add cement area with shade covers, add tables and chairs	Clubs	\$100,000	\$20,995	\$79,005	IP	
P1672	<b>Marinette Pickleball</b> - Electricity to court 1&2 need power to run Lobster Machine	Clubs	\$5,000	\$5,823	(\$823)	C	(\$823)
P1673	<b>Marinette Pickleball</b> - Electricity to court seating by 13 & 14	Clubs	\$5,000	\$6,786	(\$1,786)	C	(\$1,786)
			<b>\$492,500</b>	<b>\$97,351</b>	<b>\$395,149</b>		
<b>101 - OAKMONT</b>							
P1675	Replace pool kool deck	Pool Decking	\$79,890		\$79,890	IP	
P1676	Clay Club - Fire risers	Fire Risers	\$41,200		\$41,200	C	\$41,200
P1677	Parking lot lighting	Lighting	\$38,192		\$38,192	C	\$38,192
P1678	Refinish interior of Oakmont Spa	Pool/Spa	\$25,000		\$25,000	B	
P1679	Spa Pump w/ VFD	Pool/Spa	\$25,000	\$10,356	\$14,644	IP	
P1680	Pool Pump w/ VFD	Pool/Spa	\$25,000		\$25,000	B	
P1681	Replace canopies @ south patio	Gazebos/Shade	\$10,030		\$10,030	C	\$10,030
P1682	Replace Hayward Pump @ pool	Pool/Spa	\$5,027		\$5,027	B	
P1775	New Clubs Office	B & I	\$0	\$16,349	\$50,000	IP	
			<b>\$249,339</b>	<b>\$26,704</b>	<b>\$288,983</b>		
<b>102 - FAIRWAY</b>							
P1684	Replace pool kool deck	Pool Decking	\$194,670	\$16	\$194,654	IP	
P1685	Replace Pentair filter @ pool	Pool Equipment	\$32,235		\$32,235	B	
P1686	Spa Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	
P1687	Pool Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	
P1688	Replace sails @ spa	Gazebos/Shade	\$20,299	\$18,781	\$1,518	C	\$1,518
P1689	Acid feeders (2)	Pool Equipment	\$12,000		\$12,000	B	
P1690	Chlorine feeders (2)	Pool Equipment	\$12,000		\$12,000	B	
P1691	Replace Hayward Pump @ Pool	Pool Equipment	\$5,027		\$5,027	C	\$5,027
P1692	New Security	Security	\$200,000		\$200,000	B	
P1693	Add access control to Massage Rooms (2)	Security	\$12,000		\$12,000	B	
P1695	Additional parking lot lighting at east end by dog park	Lighting	\$22,500	\$17,203	\$5,297	C	\$5,297
P1697	Relocate check-in / Welcome desk into lobby area	B & I	\$150,000	\$13	\$149,987	B	
			<b>\$710,731</b>	<b>\$36,013</b>	<b>\$674,718</b>		
<b>103 - MT. VIEW / SUNBOWL-SOFTBALL FIELD</b>							
P1698	Mountain View - Replace Fire Sprinklers	Sprinklers	\$55,000		\$55,000	C	\$55,000

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P1699	Mountain View - Fire Risers west end of auditorium	Sprinklers	\$41,200		\$41,200	C	\$41,200
P1700	Mountain View - Add fire sprinklers	Sprinklers	\$75,000		\$75,000	C	\$75,000
P1701	Sun Bowl - Replace Bollard Lights on Ramp	Lighting	\$35,000		\$35,000	B	
P1776	Mountain View - Mini Golf Carpet	B & I	\$0	\$63,037	\$60,000	C	
P1778	Mountain View - Pool Equipment Canopy	B & I	\$0	\$42,002	\$24,000	IP	
			<b>\$206,200</b>	<b>\$105,039</b>	<b>\$290,200</b>		
<b>104 - LAKEVIEW/DUFFEELAND/VP LAKE</b>							
P1702	Lakeview - Fire Risers in the Pool Pump Room	Fire Risers	\$41,200		\$41,200	C	\$41,200
P1704	Lakeview - Replace Canopies @ pool area	Gazebos/Shade	\$25,075		\$25,075	C	\$25,075
P1705	Lakeview - Pool Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	
P1706	Lakeview - Walkway hill sidewalk repair	Concrete	\$20,000		\$20,000	B	
P1707	Lakeview - New Hot Water Heater @ Pool Pump Room	Pool Equipment	\$8,855		\$8,855	B	
P1708	Lakeview - Acid Feeders (2)	Pool Equipment	\$12,000		\$12,000	IP	
P1709	Lakeview - Repair drains in columns (6 locations)	B&I	\$90,000	\$37,425	\$52,575	IP	
P1710	Lakeview - Chlorine Feeders (2)	Pool Equipment	\$12,000	\$2,744	\$9,256	IP	
P1711	Lakeview - Add ADA chair lift @ Lakeview Pool	Pool Equipment	\$18,000		\$18,000	B	
P1712	Lakeview - Boat ramp light and camera	Security	\$10,000		\$10,000	B	
P1713	Lakeview - Motion lights at Lawn Bowl Gazebo	Lighting	\$8,000		\$8,000	B	
P1716	Lakeview - Replace Pool Kool Deck	Pool Decking	\$25,000		\$25,000	IP	
P1777	Duffeeland Dog Park - Key FOB Entry System Metal Gates	B&I	\$0	\$3,495	(\$3,495)	IP	
P1781	George's Café Lakeview - Replace Swamp Cooler	B&I				IP	
P1784	Lakeview Board Room Audio Visual Makeover	B&I			\$32,439	IP	
			<b>\$295,130</b>	<b>\$43,664</b>	<b>\$251,466</b>		
<b>105 - SUNDIAL</b>							
P1717	Sundial - Reconstruct Sewer Pit	Plumbing	\$150,000		\$150,000	B	
P1718	Sundial - Repair pool deck	Pool Decking	\$75,000		\$75,000	IP	
P1719	Sundial - Replace Bocce Ball carpet	Game Areas	\$50,000	\$950	\$49,050	IP	
P1720	Sundial - Sidewalk concrete repair	Concrete	\$50,000		\$50,000	B	
P1721	Sundial - Fire risers Pump room for auditorium	Fire Risers	\$41,200		\$41,200	C	\$41,200
P1722	Sundial - Fire risers pump room	Fire Risers	\$41,200		\$41,200	C	\$41,200
P1723	Sundial - Replace ETS Ecoflo - UV @ pool - warm water	Pool Equipment	\$36,623		\$36,623	B	
P1724	Sundial - Acid Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	
P1725	Sundial - Pool Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	
P1726	Sundial - Replace ETS Ecoflo - UV @ spa - west	Pool Equipment	\$22,180		\$22,180	B	
P1727	Sundial - Replace ETS Ecoflo - UV @ spa - east	Pool Equipment	\$22,180		\$22,180	B	
P1728	Sundial - 3 new UV units	Pool Equipment	\$10,000		\$10,000	C	\$10,000
P1729	Sundial - Replace Hayward Pump	Pool Equipment	\$5,027		\$5,027	B	
P1730	Sundial - Pool Heater Stacks	Pool Equipment	\$75,000		\$75,000	B	
P1731	Sundial - New Sand Filters	Pool Equipment	\$10,000		\$10,000	B	
P1732	Sundial - LED Light Upgrade Fitness Room	Lighting	\$58,000		\$58,000	B	
P1733	Sundial - LED Light Upgrade Auditorium Hallway	Lighting	\$10,000	\$6,890	\$3,110	C	\$3,110
P1783	Sundial - Stage Repairs	B & I	\$0		\$60,000	C	
			<b>\$704,410</b>	<b>\$7,840</b>	<b>\$756,570</b>		
<b>106 - BELL</b>							
P1735	Bell - Retrofit all parking lot lights	Lighting	\$100,000		\$100,000	IP	

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P1736	Bell - Repair/replace cement in multiple location around center	Concrete	\$70,000		\$70,000	B	
P1737	Bell - Shuffleboard court resurface	Game Areas	\$45,000		\$45,000	B	
P1738	Bell - Coat/seal wood flooring @Social Hall 1 & 2	Flooring	\$50,000		\$50,000	IP	
P1739	Bell - Replace Pentair filter @ pool	Pool Equipment	\$32,235		\$32,235	B	
P1740	Bell - Resurface Mini Golf	Game Areas	\$80,000	\$31,072	\$48,928	IP	
P1741	Bell - Mini Golf windows upgrade	Game Areas	\$15,000	\$16,651	(\$1,651)	C	(\$1,651)
P1742	Bell - Replace doors (2) and frames on lap pool pump room	Pool Equipment	\$15,000		\$15,000	B	
P1743	Bell - Indoor spa replace metal back door	Pool Equipment	\$7,500		\$7,500	B	
P1744	Bell - Chlorine Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	
P1745	Bell - Seal coat lot from 2023 install	Parking Lot	\$80,000		\$80,000	IP	
P1746	Bell - Re Roll of Rubaroc product	Pool Equipment	\$40,000		\$40,000	IP	
P1747	Bell - Add fire sprinklers (meet code)	Fire Sprinklers	\$110,000		\$110,000	B	
P1748	Bell - New sand filters	Pool Equipment	\$7,500		\$7,500	B	
P1749	Bell - Acid Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	
P1750	Bell - Replace shades - walkway between library, visitors center	Gazebos/Shades	\$10,000	\$5,039	\$4,961	C	\$4,961
P1752	Bell - Remodel Tennis locker room/restrooms	B & I	\$250,000	\$11,563	\$238,437	IP	
P1774	Bell - LED Lighting in Fitness Room	B & I	\$0	\$11,250	\$12,000	C	(\$11,250)
P1782	Bell - Central Plant Rebuild Condenser Pump and Replace Valves	B & I	\$0	\$9,995	\$9,995	IP	
			<b>\$960,235</b>	<b>\$75,575</b>	<b>\$907,910</b>		
<b>107 - MARINETTE</b>							
P1753	Marinette - Demo & Install new running track	Game Area	\$120,000		\$120,000	IP	
P1754	Marinette - Replace canopies @ west and south PB Courts	Gazebo/Shade	\$47,762	\$5,811	\$41,951	C	\$41,951
P1755	Marinette - Spa pump w/ VFD	Pool Equipment	\$25,000		\$25,000	B	
P1756	Marinette - Pool pump w/ VFD	Pool Equipment	\$25,000		\$25,000	B	
P1757	Marinette - Replace canopies @ pool heater area	Gazebo/Shade	\$9,552		\$9,552	C	\$9,552
P1758	Marinette - Acid feeders (2)	Pool Equipment	\$12,000		\$12,000	B	
P1759	Marinette - Chlorine feeders (2)	Pool Equipment	\$12,000		\$12,000	B	
P1760	Marinette - Automatic door operators to 2 fitness room door	B & I	\$15,000	\$11,247	\$3,753	C	\$3,753
P1761	Marinette - Access control to Pickleball storage room	B & I	\$6,000	\$1,066	\$4,934	C	\$4,934
P1762	Marinette - Repair uneven concrete and asphalt between pump room and barn	Concrete	\$15,000		\$15,000	IP	
			<b>\$287,314</b>	<b>\$18,124</b>	<b>\$269,190</b>		
<b>109 - GRAND</b>							
P1764	Grand - Gate off street entrances	Fencing	\$100,000		\$100,000	B	
			<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>		
<b>141 - GEORGE'S CAFE (Lakeview Lanes)</b>							
P1773	George's Café - Replace ice machine and bin	Café Equip	\$10,000		\$10,000	C	\$10,000
			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>		
<b>200 - BOWLING</b>							
P2025	Lakeview Lanes - Replace Fire Sprinklers	Fire Sprinkler	\$55,000		\$55,000	B	
P2026	Lakeview Lanes - Add Fire Sprinklers	Fire Sprinkler	\$50,000		\$50,000	C	\$50,000
P2027	Lakeview Lanes - Pave (Resurface) Parking lot	Paving	\$25,000		\$25,000	B	
P2028	Lakeview Lanes - Fire Risers	Fire Sprinkler	\$41,200		\$41,200	C	\$41,200
P2029	Bell Lanes - Sewer Line	Plumbing	\$0		\$35,000	C	\$0
P2030	Lakeview Lanes - Sewer Line	Plumbing	\$0		\$23,500	IP	

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			<b>\$171,200</b>	<b>\$0</b>	<b>\$229,700</b>		
<b>322 - GOLF</b>							
P3180	North Maintenance - Add fire sprinklers (meet code)	Golf	\$175,000		\$175,000	C	\$175,000
P3181	North Golf Course - New security	Golf	\$75,000		\$75,000	B	
P3182	Quail Run Maintenance - Add fire sprinklers (meet code)	Golf	\$175,000		\$175,000	B	
P3184	Quail Run Golf Course -replace awnings @ patio	Gazebo/Shade	\$7,101		\$7,101	C	\$7,101
P3186	Lakes Pro Shop - LED Light Upgrade	Lighting	\$50,000	\$10,650	\$39,350	IP	
P3187	Lakes Pro Shop - Golf Cart Fleet replacemnet/addition	Vehicles	\$100,000		\$100,000	B	
P3188	Riverview Maintenance - Add Fire Sprinklers (meet code)	Fire Sprinklers	\$175,000		\$175,000	B	
P3189	Riverview Maintenance - Wash rack replacement	Golf	\$60,000		\$60,000	C	\$60,000
P3190	Riverview Pro Shop - Resurface parking lot	Paving	\$40,000		\$40,000	IP	
P3191	Willow Pro Shop - Lighting for Parking Lot	Lighting	\$150,000		\$150,000	B	
P3192	Willow Maintenance - replace awnings	Gazebo/Shade	\$7,523		\$7,523	IP	
P3193	All Golf Courses - Golf Equipment replacement	Golf Equip	\$840,000		\$840,000	B	
			<b>\$1,854,624</b>	<b>\$10,650</b>	<b>\$1,843,974</b>		
<b>FITNESS EQUIPMENT</b>							
P1683	Fitness Equipment Replacements/Upgrades (Oakmont)	Fitness Equip	\$56,210		\$56,210	B	
P1694	Fitness Equipment Replacements/Upgrades (Mtn View)	Fitness Equip	\$56,210		\$56,210	B	
P1696	Fitness Equipment Replacements/Upgrades (Fairway)	Fitness Equip	\$56,210		\$56,210	B	
P1714	Fitness Equipment Replacements/Upgrades (Lakeview)	Fitness Equip	\$7,150		\$7,150	B	
P1734	Fitness Equipment Replacements/Upgrades (Sundial)	Fitness Equip	\$56,210		\$56,210	B	
P1751	Fitness Equipment Replacements/Upgrades (Bell)	Fitness Equip	\$34,210		\$34,210	B	
P1763	Fitness Equipment Replacements/Upgrades (Marinette)	Fitness Equip	\$45,210		\$45,210	B	
			<b>\$311,410</b>	<b>\$0</b>	<b>\$311,410</b>		
<b>VEHICLES</b>							
P1674	Replacement Truck for Area Supervisors (South) with lift	Operations	\$35,000		\$35,000	B	
P1703	Lakeview - Chevy Astro Van	Vehicles	\$36,050		\$36,050	B	
P1715	Lakeview - Replace Utility Cart	Vehicles	\$16,000		\$16,000	B	
P1765	Grand - Replace utility cart	Vehicles	\$16,000		\$16,000	B	
P1766	Trades - GMC Sierra	Vehicles	\$36,050		\$36,050	B	
P1767	Trades - GMC Savana Van Replace with F150	Vehicles	\$36,050		\$36,050	B	
P1768	Trades - Chevy Silverado Replace with Auto	Vehicles	\$30,000		\$30,000	B	
P1769	Trades - Ford F150 replace with similar	Vehicles	\$35,020		\$35,020	B	
P1770	Trades - Ford Ranger Edge replace with auto	Vehicles	\$30,000		\$30,000	B	
P1771	Trades - Ford F150 or similar for new trades person	Vehicles	\$30,000		\$30,000	B	
P1772	Trades - Auto for Project manager	Vehicles	\$30,000		\$30,000	B	
P1779	Grounds - Dump Truck	Vehicles	\$0		\$96,484		
P3185	Lakes Maintenance - Vehicle	Golf	\$36,050		\$36,050	B	
P3183	Quail Run Maintenance - Vehicle	Vehicles	\$36,050		\$36,050	B	
			<b>\$402,270 #</b>	<b>\$0</b>	<b>\$498,754</b>		
<b>Capital for 2024</b>			<b>\$6,755,363</b>	<b>\$420,960</b>	<b>\$6,828,025</b>		<b>\$831,492</b>