

**RECREATION CENTERS OF SUN CITY
CAPITAL PROJECTS FOR 2024**

Project Number	2024 Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Closed Project Variance to Budget
100 - CLUBS							
P1660	Bell Billiards - New LED lights over tables	Clubs	\$10,000	\$8,000	\$2,000	C	\$2,000
P1661	Bell Billiards - New Diamond 9' table per 5 year plan	Clubs	\$10,000	\$10,712	(\$712)	C	(\$712)
P1662	Bell Lapidary - Repair/Replace Saw Ventilation System	Clubs	\$25,000	\$14,800	\$10,200	C	\$10,200
P1663	Bell Stitchers - LED Lighting	Clubs	\$30,000	\$7,130	\$22,870	C	\$22,870
P1664	Bell Woodworking - Replace all lighting with LED lights	Clubs	\$85,000	\$48,903	\$36,097	C	\$0
P1665	Lakeview Billiards - Replacement of table lights	Clubs	\$10,000	\$10,819	(\$819)	C	(\$819)
P1666	Lakeview Billiards - New Diamond 9' table per 5 year plan	Clubs	\$10,000	\$10,712	(\$712)	C	(\$712)
P1667	Bell Lawn Bowling - Replace seating around greens (64)	Clubs	\$45,000		\$45,000	C	\$45,000
P1668	Bell Metal - Provide overhead cover for safety cages in Alley	Clubs	\$7,500	\$3,758	\$3,742	C	\$0
P1669	Bell Metal - Provide LED lights for interior of club	Clubs	\$75,000	\$37,155	\$37,845	C	\$0
P1670	Marinette Pickleball - Change outdoor court lighting	Clubs	\$75,000	\$96,095	(\$21,095)	C	\$0
P1671	Marinette Pickleball - Add cement area with shade covers, add tables and chairs	Clubs	\$100,000	\$84,609	\$15,391	C	\$0
P1672	Marinette Pickleball - Electricity to court 1&2 need power to run Lobster Machine	Clubs	\$5,000	\$5,823	(\$823)	C	(\$823)
P1673	Marinette Pickleball - Electricity to court seating by 13 & 14	Clubs	\$5,000	\$6,786	(\$1,786)	C	(\$1,786)
			\$492,500	\$345,303	\$147,197		
101 - OAKMONT							
P1675	Replace pool kool deck	Pool Decking	\$79,890	\$37,522	\$42,368	IP	\$0
P1676	Clay Club - Fire risers	Fire Risers	\$41,200		\$41,200	C	\$41,200
P1677	Parking lot lighting	Lighting	\$38,192		\$38,192	C	\$38,192
P1678	Refinish interior of Oakmont Spa	Pool/Spa	\$25,000	\$90,158	(\$65,158)	IP	\$0
P1679	Spa Pump w/ VFD	Pool/Spa	\$25,000	\$10,356	\$14,644	IP	\$0
P1680	Pool Pump w/ VFD	Pool/Spa	\$25,000		\$25,000	B	\$0
P1681	Replace canopies @ south patio	Gazebos/Shade	\$10,030		\$10,030	C	\$10,030
P1682	Replace Hayward Pump @ pool	Pool/Spa	\$5,027		\$5,027	C	\$5,027
			\$249,339	\$138,035	\$111,304		
102 - FAIRWAY							
P1684	Replace pool kool deck	Pool Decking	\$194,670	\$81,943	\$112,727	IP	\$0
P1685	Replace Pentair filter @ pool	Pool Equipment	\$32,235		\$32,235	B	\$0
P1686	Spa Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	\$0
P1687	Pool Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	\$0
P1688	Replace sails @ spa	Gazebos/Shade	\$20,299	\$18,781	\$1,518	C	\$1,518
P1689	Acid feeders (2)	Pool Equipment	\$12,000		\$12,000	B	\$0
P1690	Chlorine feeders (2)	Pool Equipment	\$12,000		\$12,000	B	\$0
P1691	Replace Hayward Pump @ Pool	Pool Equipment	\$5,027		\$5,027	C	\$5,027
P1692	New Security	Security	\$200,000		\$200,000	B	\$0
P1693	Add access control to Massage Rooms (2)	Security	\$12,000		\$12,000	B	\$0
P1695	Additional parking lot lighting at east end by dog park	Lighting	\$22,500	\$17,203	\$5,297	C	\$5,297
P1697	Relocate check-in / Welcome desk into lobby area	B & I	\$150,000	\$36,337	\$113,663	IP	\$0
			\$710,731	\$154,264	\$556,467		
103 - MT. VIEW / SUNBOWL-SOFTBALL FIELD							
P1698	Mountain View - Replace Fire Sprinklers	Sprinklers	\$55,000		\$55,000	C	\$55,000
P1699	Mountain View - Fire Risers west end of auditorium	Sprinklers	\$41,200		\$41,200	C	\$41,200
P1700	Mountain View - Add fire sprinklers	Sprinklers	\$75,000		\$75,000	C	\$75,000

**RECREATION CENTERS OF SUN CITY
CAPITAL PROJECTS FOR 2024**

Project Number	2024 Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Closed Project Variance to Budget
P1701	Sun Bowl - Replace Bollard Lights on Ramp	Lighting	\$35,000	\$16,010	\$18,990	IP	\$0
104 - LAKEVIEW/DUFFEELAND/VP LAKE			\$206,200	\$16,010	\$190,190		
P1702	Lakeview - Fire Risers in the Pool Pump Room	Fire Risers	\$41,200		\$41,200	B	\$0
P1704	Lakeview - Replace Canopies @ pool area	Gazebos/Shade	\$25,075		\$25,075	B	\$0
P1705	Lakeview - Pool Pump w/VFD	Pool Equipment	\$25,000		\$25,000	B	\$0
P1706	Lakeview - Walkway hill sidewalk repair	Concrete	\$20,000		\$20,000	B	\$0
P1707	Lakeview - New Hot Water Heater @ Pool Pump Room	Pool Equipment	\$8,855		\$8,855	B	\$0
P1708	Lakeview - Acid Feeders (2)	Pool Equipment	\$12,000	\$12,275	(\$275)	C	(\$275)
P1709	Lakeview - Repair drains in columns (6 locations)	B&I	\$90,000	\$74,850	\$15,150	C	\$15,150
P1710	Lakeview - Chlorine Feeders (2)	Pool Equipment	\$12,000	\$12,589	(\$589)	C	(\$589)
P1711	Lakeview - Add ADA chair lift @ Lakeview Pool	Pool Equipment	\$18,000	\$11,658	\$6,342	IP	
P1712	Lakeview - Boat ramp light and camera	Security	\$10,000		\$10,000	C	\$10,000
P1713	Lakeview - Motion lights at Lawn Bowl Gazebo	Lighting	\$8,000	\$9,849	(\$1,849)	C	(\$1,849)
P1716	Lakeview - Replace Pool Kool Deck	Pool Decking	\$25,000	\$90,186	(\$65,186)	C	\$0
105 - SUNDIAL			\$295,130	\$211,406	\$83,724		
P1717	Sundial - Reconstruct Sewer Pit	Plumbing	\$150,000		\$150,000	B	\$0
P1718	Sundial - Repair pool deck	Pool Decking	\$75,000	\$25,570	\$49,430	C	\$0
P1719	Sundial - Replace Bocce Ball carpet	Game Areas	\$50,000	\$137,974	(\$87,974)	C	\$0
P1720	Sundial - Sidewalk concrete repair	Concrete	\$50,000		\$50,000	B	\$0
P1721	Sundial - Fire risers Pump room for auditorium	Fire Risers	\$41,200		\$41,200	B	\$0
P1722	Sundial - Fire risers pump room	Fire Risers	\$41,200		\$41,200	B	\$0
P1723	Sundial - Replace ETS Ecoflo - UV @ pool - warm water	Pool Equipment	\$36,623		\$36,623	B	\$0
P1724	Sundial - Acid Feeders (4)	Pool Equipment	\$24,000	\$24,256	(\$256)	C	(\$256)
P1725	Sundial - Pool Feeders (4)	Pool Equipment	\$24,000	\$26,741	(\$2,741)	C	(\$2,741)
P1726	Sundial - Replace ETS Ecoflo - UV @ spa - west	Pool Equipment	\$22,180		\$22,180	B	\$0
P1727	Sundial - Replace ETS Ecoflo - UV @ spa - east	Pool Equipment	\$22,180		\$22,180	B	\$0
P1728	Sundial - 3 new UV units	Pool Equipment	\$10,000		\$10,000	C	\$10,000
P1729	Sundial - Replace Hayward Pump	Pool Equipment	\$5,027	\$21,880	(\$16,853)	C	(\$16,853)
P1730	Sundial - Pool Heater Stacks	Pool Equipment	\$75,000		\$75,000	B	\$0
P1731	Sundial - New Sand Filters	Pool Equipment	\$10,000	\$14,823	(\$4,823)	C	(\$4,823)
P1732	Sundial - LED Light Upgrade Fitness Room	Lighting	\$58,000	\$24,988	\$33,012	C	\$33,012
P1733	Sundial - LED Light Upgrade Auditorium Hallway	Lighting	\$10,000	\$6,155	\$3,845	C	\$3,845
106 - BELL			\$704,410	\$282,387	\$422,023		
P1735	Bell - Retrofit all parking lot lights	Lighting	\$100,000	\$28,140	\$71,860	C	\$71,860
P1736	Bell - Repair/replace cement in multiple location around center	Concrete	\$70,000		\$70,000	B	\$0
P1737	Bell - Shuffleboard court resurface	Game Areas	\$45,000		\$45,000	B	\$0
P1738	Bell - Coat/seal wood flooring @Social Hall 1 & 2	Flooring	\$50,000	\$10,282	\$39,718	C	\$39,718
P1739	Bell - Replace Pentair filter @ pool	Pool Equipment	\$32,235	\$8,495	\$23,740	C	\$23,740
P1740	Bell - Resurface Mini Golf	Game Areas	\$80,000	\$59,035	\$20,965	C	\$20,965
P1741	Bell - Mini Golf windows upgrade	Game Areas	\$15,000	\$16,651	(\$1,651)	C	(\$1,651)
P1742	Bell - Replace doors (2) and frames on lap pool pump room	Pool Equipment	\$15,000	\$10,107	\$4,893	C	\$4,893
P1743	Bell - Indoor spa replace metal back door	Pool Equipment	\$7,500	\$5,753	\$1,747	C	\$1,747
P1744	Bell - Chlorine Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	\$0

**RECREATION CENTERS OF SUN CITY
CAPITAL PROJECTS FOR 2024**

Project Number	2024 Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Closed Project Variance to Budget
P1745	Bell - Seal coat lot from 2023 install	Parking Lot	\$80,000	\$50,853	\$29,147	C	\$29,147
P1746	Bell - Re Roll of Rubaroc product by Rubber Stone	Pool Equipment	\$40,000	\$35,908	\$4,092	C	\$4,092
P1747	Bell - Add fire sprinklers (meet code)	Fire Sprinklers	\$110,000		\$110,000	C	\$110,000
P1748	Bell - New sand filters	Pool Equipment	\$7,500		\$7,500	B	\$0
P1749	Bell - Acid Feeders (4)	Pool Equipment	\$24,000		\$24,000	B	\$0
P1750	Bell - Replace shades - walkway between library, visitors center	Gazebos/Shades	\$10,000	\$5,039	\$4,961	C	\$4,961
P1752	Bell - Remodel Tennis locker room/restrooms	B & I	\$250,000	\$61,305	\$188,695	IP	\$0
			\$960,235	\$291,568	\$668,667		
107 - MARINETTE							
P1753	Marinette - Demo & Install new running track	Game Area	\$120,000	\$129,072	(\$9,072)	C	(\$9,072)
P1754	Marinette - Replace canopies @ west and south PB Courts	Gazebo/Shade	\$47,762	\$5,811	\$41,951	C	\$41,951
P1755	Marinette - Spa pump w/ VFD	Pool Equipment	\$25,000	\$22,942	\$2,058	C	\$2,058
P1756	Marinette - Pool pump w/ VFD	Pool Equipment	\$25,000	\$25,693	(\$693)	C	(\$693)
P1757	Marinette - Replace canopies @ pool heater area	Gazebo/Shade	\$9,552		\$9,552	C	\$9,552
P1758	Marinette - Acid feeders (2)	Pool Equipment	\$12,000		\$12,000	B	\$0
P1759	Marinette - Chlorine feeders (2)	Pool Equipment	\$12,000		\$12,000	B	\$0
P1760	Marinette - Automatic door operators to 2 fitness room door	B & I	\$15,000	\$11,247	\$3,753	C	\$3,753
P1761	Marinette - Access control to Pickleball storage room	B & I	\$6,000		\$6,000	C	\$6,000
P1762	Marinette - Repair uneven concrete and asphalt between pump room and barn	Concrete	\$15,000	\$6,533	\$8,467	C	\$8,467
			\$287,314	\$201,298	\$86,016		
109 - GRAND							
P1764	Grand - Gate off street entrances	Fencing	\$100,000	\$44,958	\$55,042	IP	\$0
			\$100,000	\$44,958	\$55,042		
141 - GEORGE'S CAFE (Lakeview Lanes)							
P1773	George's Café - Replace ice machine and bin	Café Equip	\$10,000		\$10,000	C	\$10,000
			\$10,000	\$0	\$10,000		
200 - BOWLING							
P2025	Lakeview Lanes - Replace Fire Sprinklers	Fire Sprinkler	\$55,000	\$0	\$55,000	C	\$55,000
P2026	Lakeview Lanes - Add Fire Sprinklers	Fire Sprinkler	\$50,000		\$50,000	C	\$50,000
P2027	Lakeview Lanes - Pave (Resurface) Parking lot	Paving	\$25,000	\$71,000	(\$46,000)	C	(\$46,000)
P2028	Lakeview Lanes - Fire Risers	Fire Sprinkler	\$41,200		\$41,200	C	\$41,200
			\$171,200	\$71,000	\$100,200		
322 - GOLF							
P3180	North Maintenance - Add fire sprinklers (meet code)	Golf	\$175,000		\$175,000	C	\$175,000
P3181	North Golf Course Pro Shop/Snack Shop - New security	Golf	\$75,000		\$75,000	B	\$0
P3182	Quail Run Maintenance - Add fire sprinklers (meet code)	Golf	\$175,000		\$175,000	C	\$175,000
P3184	Quail Run Golf Course -replace awnings @ patio	Gazebo/Shade	\$7,101		\$7,101	C	\$7,101
P3186	Lakes Pro Shop - LED Light Upgrade	Lighting	\$50,000	\$10,230	\$39,770	C	\$39,770
P3187	Lakes Pro Shop - Golf Cart Fleet replacemnet/addition	Vehicles	\$100,000		\$100,000	B	\$0
P3188	Riverview Maintenance - Add Fire Sprinklers (meet code)	Fire Sprinklers	\$175,000		\$175,000	C	\$175,000
P3189	Riverview Maintenance - Wash rack replacement	Golf	\$60,000		\$60,000	C	\$60,000
P3190	Riverview Pro Shop - Resurface parking lot	Paving	\$40,000	\$19,677	\$20,323	C	\$20,323
P3191	Willow Pro Shop - Lighting for Parking Lot	Lighting	\$150,000	\$63,351	\$86,649	IP	\$0

**RECREATION CENTERS OF SUN CITY
CAPITAL PROJECTS FOR 2024**

Project Number	2024 Project Description	Category	Capital Budget	Cost to Date	Capital Cost Remaining	B- Budget IP-In Process C- Closed	Closed Project Variance to Budget
P3192	Willow Maintenance - replace awnings	Gazebo/Shade	\$7,523	\$22,701	(\$15,178)	C	(\$15,178)
P3193	All Golf Courses - Golf Equipment replacement	Golf Equip	\$840,000	\$103,760	\$736,240	IP	\$0
			\$1,854,624	\$219,719	\$1,634,905		
FITNESS EQUIPMENT							
P1683	Fitness Equipment Replacements/Upgrades (Oakmont)	Fitness Equip	\$311,410	\$125,186	\$186,224	IP	\$0
			\$311,410	\$125,186	\$186,224		
VEHICLES							
P1674	RCSC Replacement Vehicles	Operations	\$370,270	\$396,472	(\$26,202)	C	(\$26,202)
P1715	Lakeview - Replace Utility Cart	Vehicles	\$16,000	\$12,953	\$3,047	C	\$3,047
P1765	Grand - Replace utility cart	Vehicles	\$16,000		\$16,000	C	\$0
			\$402,270 #	\$409,425	(\$7,155)		
Capital for 2024			\$6,755,363	\$2,510,559	\$4,244,804		\$1,492,879
UNBUDGETED PROJECTS							
				Cost To Date	Budget		
P1774	Bell - LED Lighting in Fitness Room	B & I	\$0	\$11,250	\$11,250	C	(\$11,250)
p1775	New Clubs Office	B & I	\$0	\$55,232	\$55,232	C	(\$55,232)
P1776	Mountain View - Mini Golf Carpet	B & I	\$0	\$63,037	\$63,037	C	(\$63,037)
P1777	Duffeeland Dog Park - Key FOB Entry System Metal Gates	B&I	\$0	\$12,989	\$12,989	C	(\$12,989)
P1778	Mountain View - Pool Equipment Canopy	B & I	\$0	\$42,002	\$42,002	C	(\$42,002)
P1779	Grounds - Dump Truck	Vehicles	\$0	\$98,534	\$98,534	C	(\$98,534)
P1781	George's Café Lakeview - Replace Swamp Cooler	B&I	\$0	\$5,255	\$5,255	C	(\$5,255)
P1782	Bell - Central Plant Rebuild Condenser Pump and Replace Valves	B & I	\$0	\$9,995	\$9,995	C	(\$9,995)
P1783	Sundial - Stage Repairs	B & I	\$0	\$59,898	\$46,000	C	(\$59,898)
P1784	Lakeview Board Room Audio Visual Makeover	B&I	\$0	\$35,760	\$32,400	C	(\$35,760)
P1785	Bell - Outdoor Spa Pentair Pool Pump	B & I	\$0	\$0	\$25,447	IP	
P1786	2024 Ford Transit Van	B & I	\$0	\$52,584	\$52,584	C	(\$52,584)
p1787	Oakmont Lawn Bowl Shade Structure	B & I	\$0	\$53,073	\$90,000	C	(\$53,073)
P1788	Sundial - MAC room Update	B & I	\$0	\$19,576	\$24,000	IP	
P1789	Fairway Lights for Walking Track	B & I	\$0	\$23,500	\$24,500	C	(\$23,500)
P1790	Marinette - Front Dest Extension Project	B & I	\$0	\$13,535	\$84,000	IP	
P1791	Media Studio Preliminary Equipment		\$0	\$22,099	\$24,000	IP	
P1792	Bell - Café Cooler/Freezer Outdoor Fenced Area	B & I	\$0	\$47,103	\$51,038	C	(\$47,103)
p1793	Oakmont FA Station AC Unit	B & I	\$0	\$0	\$10,500	IP	
P1794	Redesign RCSC Website		\$0	\$92,169	\$343,350	IP	
P1795	George's Café HVAC Unit	B&I	\$0	\$17,871	\$17,872	C	(\$17,871)
P1796	Marinette Broken Irrigation Line under Pavement	B&I	\$0	\$0	\$15,000	IP	
P1797	South Maintenance - New HVAC	B&I	\$0	\$9,227	\$9,227	C	(\$9,227)
P2029	Bell Lanes - Sewer Line	Plumbing	\$0	\$33,410	\$33,410	C	(\$33,410)
P2030	Lakeview Lanes - Sewer Line	Plumbing	\$0	\$23,500	\$23,500	C	(\$23,500)
Total Unbudgeted Projects				\$801,600	\$1,205,123		(\$654,221)