

RECREATION CENTERS OF SUN CITY

2025 CAPITAL PROJECTS

AS OF JANUARY 31, 2025

GL #	Project Number	2025 Capital Project Description	Category	Capital Budget	Signed Bid	Cost to Date	Capital Cost Remaining	B- Budget IP- In Process C- Closed	Closed Project Variance to Budget
<b>100 - CLUBS</b>									
2901-010	P1800	Fairway - Woodworking Move Air compressor Hose to Lathe Area and Add 2 Hoses	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1801	Fairway - Sterling and Stones Replace Base Cabinet Sinks and Countertops	Clubs	\$ 25,000		\$ -	\$ 25,000	B	
2901-010	P1802	Lakeview - Artist by the Lake Replace Showcase Cabinets	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1803	Lakeview - Billiards - New 9 ft Diamond Table	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1804	Lakeview - Woodworking Repaint Club Room	Clubs	\$ 35,000		\$ -	\$ 35,000	B	
2901-010	P1805	Lakeview - Woodworking LED Lights Throughout Club	Clubs	\$ 35,000		\$ -	\$ 35,000	B	
2901-010	P1806	Sundial - Calligraphy Repaint Club Room and Cabinets	Clubs	\$ 7,000		\$ -	\$ 7,000	B	
2901-010	P1807	Sundial - Piano New Piano with 88 Graded Hammer Action	Clubs	\$ 6,400		\$ -	\$ 6,400	B	
2901-010	P1808	Sundial - Rockhounds Paint Museum and Member Rooms	Clubs	\$ 12,500		\$ -	\$ 12,500	B	
2901-010	P1809	Sundial - Silver Stones Ventilation for the Solder Bench Activity	Clubs	\$ 7,500		\$ -	\$ 7,500	B	
2901-010	P1810	Sundial - Silver Stones Smooth Wood Edges on Table Tops	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1811	Sundial - Sundial Craft Add Acoustic Ceiling Panels	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1812	Bell - Artistic Stained Glass Auto Open Door For Club and Restroom	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1813	Bell - Billiards New 9ft Diamond Table	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1814	Bell - Lapidary Replace Water Valves at Grinding and Sanding Station	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1815	Bell - Lawn Bowling Convert Drinking Fountain to Water Bottle	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1816	Bell - Silvercraft Ventilation System with Collection Bag	Clubs	\$ 15,000		\$ -	\$ 15,000	B	
2901-010	P1817	Bell - Zumba Water Bottle Filler on Water Fountain	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1818	Marinette - Clay Corner Skutt Kiln for New Kiln Room	Clubs	\$ 6,000		\$ -	\$ 6,000	B	
2901-010	P1819	Marinette - Pickleball Air flaps Over Open Areas Above Screens	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
2901-010	P1820	Marinette - Zumba Replace Ceiling Fan	Clubs			\$ -	\$ -	B	
2901-010	P1821	Marinette - Zumba Water bottle Filler	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1822	Grand - Jewelry, Stain Glass Exhaust System Removal of Dust	Clubs	\$ 15,000		\$ -	\$ 15,000	B	
2901-010	P1823	Grand - Jewelry, Stain Glass Remove Part of Countertop	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1824	Grand - Jewelry, Stain Glass Replace Kiln RIO PMC Kiln	Clubs	\$ 5,000		\$ -	\$ 5,000	B	
2901-010	P1825	Grand - Clay Club Exhaust Fan Needed in Kiln Room	Clubs	\$ 15,000		\$ -	\$ 15,000	B	
2901-010	P1826	Grand - Vintage Vehicle Swamp Cooler Upgrade	Clubs	\$ 200,000		\$ 27,076	\$ 172,924	IP	
2901-010	P1827	Softball - Artificial Turf Between 1st Base Fence and Parking Lot	Clubs	\$ 10,000		\$ -	\$ 10,000	B	
				<b>\$ 489,400</b>		<b>\$ 27,076</b>	<b>\$ 462,324</b>		<b>\$ -</b>
<b>101 - OAKMONT</b>									
2901-010	P1828	Oakmont - HVAC South Fitness Room Heat Pump	HVAC	\$ 27,347		\$ -	\$ 27,347	B	
2901-010	P1829	Oakmont - HVAC Auditorium Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B	
2901-010	P1830	Oakmont - HVAC Auditorium Kitchen Hall Heat Pump	HVAC	\$ 13,257		\$ -	\$ 13,257	B	
2901-010	P1831	Oakmont - Paving East Parking Lot Removal and Replacement	Paving	\$ 125,000		\$ -	\$ 125,000	B	
2901-010	P1832	Oakmont - Paving West Parking Lot Removal and Replacement	Paving	\$ 75,000		\$ -	\$ 75,000	B	
2901-010	P1833	Oakmont - Pool (3) Raypak Heaters	Pool Equip.	\$ 22,530		\$ -	\$ 22,530	B	
2901-010	P1834	Oakmont - Spa Raypak Heater	Pool Equip.	\$ 7,510		\$ -	\$ 7,510	B	
				<b>\$ 289,307</b>		<b>\$ -</b>	<b>\$ 289,307</b>		<b>\$ -</b>
<b>102 - FAIRWAY</b>									
2901-010	P1835	Fairway - Arizona Room Sand and Refinish Floor	Floors	\$ 32,828		\$ -	\$ 32,828	B	
2901-010	P1836	Fairway - Lawn Bowl Replace Artificial Turf Greens	Games	\$ 309,000		\$ -	\$ 309,000	B	
2901-010	P1837	Fairway - HVAC @ Central Plant	HVAC	\$ 109,180		\$ -	\$ 109,180	B	
2901-010	P1838	Fairway - HVAC @ Boiler	HVAC	\$ 41,200		\$ -	\$ 41,200	B	
2901-010	P1839	Fairway - Lighting 4' Drop In T8 Florescent	Lighting	\$ 30,900		\$ -	\$ 30,900	B	
2901-010	P1840	Fairway - Lighting 4' Surface Mounted T8 Florescent Train Room	Lighting	\$ 26,523		\$ -	\$ 26,523	B	

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2901-010	P1841	Fairway - Paving West Parking Lot Seal Coat	Paving	\$ 45,000		\$ -	\$ 45,000	<b>B</b>	
2901-010	P1842	Fairway - Pool Pentair Filter	Pool Equip.	\$ 33,203		\$ -	\$ 33,203	<b>B</b>	
2901-010	P1843	Fairway - Spa Raypak Heater	Pool Equip.	\$ 7,510		\$ -	\$ 7,510	<b>B</b>	
2901-010	P1844	Fairway - Lighting upgrade in Woodshop	Lighting	\$ 65,000		\$ -	\$ 65,000	<b>B</b>	
2901-010	P1845	Fairway - Upgrade Software to Control Chiller Systems	HVAC	\$ 15,865		\$ -	\$ 15,865	<b>B</b>	
2901-010	P1846	Fairway - TPO Single Ply Membrane Resurface Roof	Roof	\$ 150,000		\$ -	\$ 150,000	<b>B</b>	
				<b>\$ 866,209</b>		<b>\$ -</b>	<b>\$ 866,209</b>		<b>\$ -</b>
<b>103 - MT. VIEW / SUNBOWL-SOFTBALL FIELD</b>									
2901-010	P1847	Mnt. View - HVAC - All	HVAC	\$ 50,000		\$ -	\$ 50,000	<b>B</b>	
2901-010	P1848	Sun Bowl - Paving Parking Lot Apply Seal Coat	Paving	\$ 98,118		\$ -	\$ 98,118	<b>B</b>	
2901-010	P1849	Sun Bowl - Roof Amphitheater RR Storage Foam Roof Replacement	Roof	\$ 13,392		\$ -	\$ 13,392	<b>B</b>	
				<b>\$ 161,510</b>		<b>\$ -</b>	<b>\$ 161,510</b>		<b>\$ -</b>
<b>104 - LAKEVIEW/DUFFEELAND/VP LAKE</b>									
2901-010	P1850	Lakeview - EZ Go Cushman Shuttle	Vehicles	\$ 12,389		\$ -	\$ 12,389	<b>B</b>	
2901-010	P1851	Lakeview - Yamaha Super Hauler	Vehicles	\$ 9,619		\$ -	\$ 9,619	<b>B</b>	
2901-010	P1852	Lakeview - Replace Hot Water Heaters in Pool Pump Room	Hot Water Heater	\$ 45,000		\$ -	\$ 45,000	<b>B</b>	
2901-010	P1853	Lakeview - HVAC @ Sewing Room Gas Pack	HVAC	\$ 22,773		\$ -	\$ 22,773	<b>B</b>	
2901-010	P1854	Lakeview - HVAC @ Cardholder Services Heat Pump Split System	HVAC	\$ 20,285		\$ -	\$ 20,285	<b>B</b>	
2901-010	P1855	Lakeview - HVAC @ Cardholder Services Heat Pump Split System	HVAC	\$ 20,285		\$ -	\$ 20,285	<b>B</b>	
2901-010	P1856	Lakeview - HVAC @ George's Café Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	<b>B</b>	
2901-010	P1857	Lakeview - HVAC @ Board and Fitness office Gas Pack	HVAC	\$ 18,663		\$ -	\$ 18,663	<b>B</b>	
2901-010	P1858	Lakeview - HVAC @ Social Hall 1 Gas Pack	HVAC	\$ 18,663		\$ -	\$ 18,663	<b>B</b>	
2901-010	P1859	Lakeview - HVAC @ Social Hall 3 Gas Pack	HVAC	\$ 18,663		\$ -	\$ 18,663	<b>B</b>	
2901-010	P1860	Lakeview - HVAC @ Art Room Gas Pack	HVAC	\$ 18,663		\$ -	\$ 18,663	<b>B</b>	
2901-010	P1861	Lakeview - HVAC Woodworking Club Heat Pump Split System	HVAC	\$ 16,923		\$ -	\$ 16,923	<b>B</b>	
2901-010	P1862	Lakeview - HVAC Accounting Gas Pack	HVAC	\$ 16,923		\$ -	\$ 16,923	<b>B</b>	
2901-010	P1863	Lakeview - HVAC Kitchen Upstairs Gas Pack	HVAC	\$ 16,923		\$ -	\$ 16,923	<b>B</b>	
2901-010	P1864	Lakeview - HVAC Computer Room Heat Pump	HVAC	\$ 15,137		\$ -	\$ 15,137	<b>B</b>	
2901-010	P1865	Lakeview - HVAC Mini Golf Monitor Station Heat Pump	HVAC	\$ 12,252		\$ -	\$ 12,252	<b>B</b>	
2901-010	P1866	Lakeview - HVAC George's Café Evap Cooler	HVAC	\$ 12,208		\$ -	\$ 12,208	<b>B</b>	
2901-010	P1867	Lakeview - IT Server Room Center Rewiring, Network Upgrades	IT	\$ 200,000		\$ -	\$ 200,000	<b>B</b>	
2901-010	P1868	Lakeview - Paint Mini Golf	Painting	\$ 39,904		\$ -	\$ 39,904	<b>B</b>	
2901-010	P1869	Lakeview - Paving West Round and Lawn Bowl Seal Coat	Paving	\$ 34,113		\$ -	\$ 34,113	<b>B</b>	
2901-010	P1870	Lakeview - Spa Variable Frequency Drive (VFD)	Pool Equip.	\$ 27,810		\$ -	\$ 27,810	<b>B</b>	
2901-010	P1871	Lakeview - Pool (3) Raypak Heaters	Pool Equip.	\$ 22,530		\$ -	\$ 22,530	<b>B</b>	
2901-010	P1872	Lakeview - Spa Hayward Pump	Pool Equip.	\$ 5,065		\$ -	\$ 5,065	<b>B</b>	
2901-010	P1873	Lakeview - Roof Lower Level Offices Elastomeric Coating	Roof	\$ 41,200		\$ -	\$ 41,200	<b>B</b>	
2901-010	P1874	Lakeview - Roof Warehouse Foam Roof Replacement	Roof	\$ 34,114		\$ -	\$ 34,114	<b>B</b>	
2901-010	P1875	Lakeview - Roof Lawn Bowl Foam Roof	Roof	\$ 9,588		\$ -	\$ 9,588	<b>B</b>	
2901-010	P1876	VP Lake - Waterfall rocks	Viewpoint Lake	\$ 20,000		\$ -	\$ 20,000	<b>B</b>	
2901-010	P1877	VP Lake - Cement corrections	Viewpoint Lake	\$ 125,000		\$ -	\$ 125,000	<b>B</b>	
				<b>\$ 873,356</b>		<b>\$ -</b>	<b>\$ 873,356</b>		<b>\$ -</b>
<b>105 - SUNDIAL</b>									
2901-010	P1878	Sundial - Replace Canvas Canopies at Bocce Courts	Canopy/Awning	\$ 35,513		\$ -	\$ 35,513	<b>B</b>	
2901-010	P1879	Sundial - HVAC @ Fitness Room Heat Pump Split System	HVAC	\$ 41,227		\$ -	\$ 41,227	<b>B</b>	
2901-010	P1880	Sundial - HVAC @ Auditorium East Roof Gas Pack	HVAC	\$ 27,347		\$ -	\$ 27,347	<b>B</b>	
2901-010	P1881	Sundial - HVAC @ Piano Club Heat Pump	HVAC	\$ 22,773		\$ -	\$ 22,773	<b>B</b>	
2901-010	P1882	Sundial - HVAC @ Pool Pump Room Evap Cooler	HVAC	\$ 15,967		\$ -	\$ 15,967	<b>B</b>	
2901-010	P1883	Sundial - Paving Apply Seal Coat to Parking Lot	Paving	\$ 145,000		\$ -	\$ 145,000	<b>B</b>	
2901-010	P1884	Sundial - Plumbing Reline Piping Under Pool	Plumbing	\$ 132,613		\$ -	\$ 132,613	<b>B</b>	
2901-010	P1885	Sundial - Spa West Raypak Heater	Pool Equip.	\$ 7,510		\$ -	\$ 7,510	<b>B</b>	
2901-010	P1886	Sundial - Pool Big Raypak Heater (2)	Pool Equip.	\$ 15,020		\$ -	\$ 15,020	<b>B</b>	
2901-010	P1887	Sundial - Pool Warm Water Ray Pak Heater (2)	Pool Equip.	\$ 15,020		\$ -	\$ 15,020	<b>B</b>	

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				<b>\$ 457,990</b>		<b>\$ -</b>	<b>\$ 457,990</b>		<b>\$ -</b>	
<b>106 - BELL</b>										
2901-010	P1888	Bell - Yamaha Super Hauler	Vehicles	\$ 14,684		\$ -	\$ 14,684	B		
2901-010	P1889	Bell - Library Sprinkler Heads Replaced	Fire Sprinklers	\$ 1,827		\$ -	\$ 1,827	B		
2901-010	P1890	Bell - Wood & Metal Shop Sprinkler Heads Replaced	Fire Sprinklers	\$ 1,827		\$ -	\$ 1,827	B		
2901-010	P1891	Bell - Multi Use Bldg. Awnings Replacement	Canopy/Awning	\$ 8,080		\$ -	\$ 8,080	B		
2901-010	P1892	Bell - HVAC @ Wood Shop	HVAC	\$ 27,347		\$ -	\$ 27,347	B		
2901-010	P1893	Bell - HVAC @ Multi Purpose Room	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2901-010	P1894	Bell - HVAC @ Wood Shop (SE Corner)	HVAC	\$ 15,137		\$ -	\$ 15,137	B		
2901-010	P1895	Bell - HVAC @ Lap Pool Pump Room	HVAC	\$ 8,030		\$ -	\$ 8,030	B		
2901-010	P1896	Bell - Pool Pentair Sand Filter	Pool Equip.	\$ 33,203		\$ -	\$ 33,203	B		
2901-010	P1897	Bell - Spa Pentair Filter	Pool Equip.	\$ 12,813		\$ -	\$ 12,813	B		
2901-010	P1898	Bell - Pool (2) Raypak Heaters	Pool Equip.	\$ 15,020		\$ -	\$ 15,020	B		
2901-010	P1899	Bell - Roof Library Foam Roof	Roof	\$ 70,250		\$ -	\$ 70,250	B		
2901-010	P1900	Bell - Roof Social Hall Foam Roof	Roof	\$ 150,000		\$ -	\$ 150,000	B		
2901-010	P1901	Bell - Roof Central Plant Foam Roof	Roof	\$ 7,072		\$ -	\$ 7,072	B		
2901-010	P1902	Bell - Roof Pool Pump Room Foam Roof	Roof	\$ 5,800		\$ -	\$ 5,800	B		
2901-010	P1903	Bell - Spa Indoor and Outdoor Raypak Heaters	Pool Equip.	\$ 7,510		\$ -	\$ 7,510	B		
2901-010	P1904	Bell - Repair pipe for cooling tower	HVAC	\$ 175,000		\$ -	\$ 175,000	B		
2901-010	P1905	Bell - Paint North Wall	Painting	\$ 8,500		\$ -	\$ 8,500	B		
2901-010	P1906	Bell - Replace Lighting Fixtures over Shuffleboard Courts	Lighting	\$ 25,000		\$ -	\$ 25,000	B		
2901-010	P1907	Bell- Additional Cement Work	Cement Work	\$ 85,000		\$ -	\$ 85,000	B		
2901-010	P1908	Bell - Upgrade Software to Control Chiller Systems	HVAC	\$ 15,865		\$ -	\$ 15,865	B		
				<b>\$ 706,628</b>		<b>\$ -</b>	<b>\$ 706,628</b>		<b>\$ -</b>	
<b>107 - MARINETTE</b>										
2901-010	P1909	Marinette - Yamaha Super Hauler	Vehicles	\$ 12,421		\$ -	\$ 12,421	B		
2901-010	P1910	Marinette - Automatic Sliding Door Main Entrance	Doors	\$ 41,253		\$ -	\$ 41,253	B		
2901-010	P1911	Marinette - HVAC @Clay Club Heat Pump	HVAC	\$ 15,137		\$ -	\$ 15,137	B		
2901-010	P1912	Marinette - HVAC @Clay Club Heat Pump	HVAC	\$ 15,137		\$ -	\$ 15,137	B		
2901-010	P1913	Marinette - Lighting 4' Drop in T8 Florescent	Lighting	\$ 11,782		\$ -	\$ 11,782	B		
2901-010	P1914	Marinette - Paving West Parking Lot Seal Coat	Paving	\$ 60,000		\$ -	\$ 60,000	B		
2901-010	P1915	Marinette - Paving East Parking Lot Seal Coat	Paving	\$ 30,000		\$ -	\$ 30,000	B		
2901-010	P1916	Marinette - Rubarock Outdoor Pool Decking	Pool Deck	\$ 149,648		\$ -	\$ 149,648	B		
2901-010	P1917	Marinette - Pool (4) Raypak Heaters	Pool Equip.	\$ 30,040		\$ -	\$ 30,040	B		
2901-010	P1918	Marinette - Spa Raypak Heater	Pool Equip.	\$ 7,510		\$ -	\$ 7,510	B		
2901-010	P1919	Marinette - Spa Hayward Pump	Pool Equip.	\$ 5,065		\$ -	\$ 5,065	B		
2901-010	P1920	Marinette - Roof Craft Rooms and Office Bldg. Foam Roof	Roof	\$ 65,920		\$ -	\$ 65,920	B		
2901-010	P1921	Marinette - Roof Auditorium/Social Hall/Kitchenette Foam Roof	Roof	\$ 63,860		\$ -	\$ 63,860	B		
2901-010	P1922	Marinette - Roof Maintenance Room Foam Roof	Roof	\$ 7,210		\$ -	\$ 7,210	B		
				<b>\$ 514,983</b>		<b>\$ -</b>	<b>\$ 514,983</b>		<b>\$ -</b>	
<b>200 - BOWLING</b>										
2902-010	P2031	Bell Lanes - Sprinkler Heads Replaced	Fire Sprinklers	\$ 2,000		\$ -	\$ 2,000	B		
2902-010	P2032	Bell Lanes - Replace (8) Wood Boards	Darts	\$ 12,360		\$ -	\$ 12,360	B		
2902-010	P2033	Bell Lanes - Lighting 4' Drop in T8 Florescent	Lighting	\$ 27,806		\$ -	\$ 27,806	B		
2902-010	P2034	Lakeview Lanes - HVAC Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2902-010	P2035	Lakeview Lanes - HVAC Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2902-010	P2036	Lakeview Lanes - HVAC Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2902-010	P2037	Lakeview Lanes - HVAC Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2902-010	P2038	Lakeview Lanes - HVAC Heat Pump	HVAC	\$ 18,663		\$ -	\$ 18,663	B		
2902-010	P2039	Lakeview Lanes - Lighting 4' Drop in T8 Florescent	Lighting	\$ 12,960		\$ -	\$ 12,960	B		
				<b>\$ 148,441</b>		<b>\$ -</b>	<b>\$ 148,441</b>		<b>\$ -</b>	
<b>322 - GOLF</b>										
2903-010	P3196	Golf Equipment	Golf	\$ 800,000		\$ -	\$ 800,000	B		
2903-010	P3197	Well Repairs and Maintenance	Fences	\$ 200,000		\$ -	\$ 200,000	B		
				<b>\$ 1,000,000</b>		<b>\$ -</b>	<b>\$ 1,000,000</b>		<b>\$ -</b>	

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<b>313 / 323 - Willow Pro/ Maintenance</b>									
2903-010	P3198	Willowbrook Pump Station Fencing	Fences	\$ 10,300		\$ -	\$ 10,300	B	
2903-010	P3199	Willowcreek Pump Station Fencing	Fences	\$ 10,300		\$ -	\$ 10,300	B	
2903-010	P3200	Beardsley Well Fencing	Fences	\$ 10,300		\$ -	\$ 10,300	B	
2903-010	P3201	Willow Pro - HVAC @ Pro Shop Heat Pump	HVAC	\$ 13,257		\$ -	\$ 13,257	B	
2903-010	P3202	Willow - HVAC Evap Cooler	HVAC	\$ 12,208		\$ -	\$ 12,208	B	
2903-010	P3203	Willow - HVAC Evap Cooler	HVAC	\$ 12,208		\$ -	\$ 12,208	B	
2903-010	P3204	Willow - HVAC Evap Cooler	HVAC	\$ 12,208		\$ -	\$ 12,208	B	
2903-010	P3205	Willow Pro - Paving Apply Seal Coat	Paving	\$ 68,530		\$ -	\$ 68,530	B	
2903-010	P3206	Willow Pro - Roof Replace Tiles and Underlayment	Roof	\$ 88,076		\$ -	\$ 88,076	B	
2903-010	P3207	Willow Pro - Roof Cart Barn Replace Tiles and Underlayment	Roof	\$ 32,624		\$ -	\$ 32,624	B	
2903-010	P3208	Willow Snack - Replace Grease Trap	Culinary Equip.	\$ 7,500		\$ -	\$ 7,500	B	
				<b>\$ 277,511</b>		<b>\$ -</b>	<b>\$ 277,511</b>		<b>\$ -</b>
<b>314 / 324 -North Pro/ Maintenance</b>									
2903-010	P3209	North Maint - Paving Parking Lot Seal Coat	Paving	\$ 66,950		\$ -	\$ 66,950	B	
2903-010	P3210	North Pro - Paving Parking Lot and Golf Cart Area Seal Coat	Paving	\$ 8,240		\$ -	\$ 8,240	B	
2903-010	P3211	North Pro - Roof Cart Barn Foam Roof	Roof	\$ 6,507		\$ -	\$ 6,507	B	
2903-010	P3212	North Snack - Replace Grease Trap	Culinary Equip.	\$ 7,500		\$ -	\$ 7,500	B	
				<b>\$ 89,197</b>		<b>\$ -</b>	<b>\$ 89,197</b>		<b>\$ -</b>
<b>315 / 325 -South Pro/ Maintenance</b>									
2903-010	P3213	South - B9 Pump Station Fencing	Fences	\$ 10,300		\$ -	\$ 10,300	B	
2903-010	P3214	South - F9 Pump Station Fencing	Fences	\$ 10,300		\$ -	\$ 10,300	B	
2903-010	P3215	South Maint - Paving Apply Seal Coat	Paving	\$ 20,600		\$ -	\$ 20,600	B	
				<b>\$ 41,200</b>		<b>\$ -</b>	<b>\$ 41,200</b>		<b>\$ -</b>
<b>316 / 326 -Lakes Pro/ Maintenance</b>									
2903-010	P3216	Lakes E/W - HVAC @ Restrooms	HVAC	\$ 14,221		\$ -	\$ 14,221	B	
2903-010	P3217	Lakes E/W Pro - Paving Parking Lot and Golf Cart Area Seal Coat	Paving	\$ 85,000		\$ -	\$ 85,000	B	
				<b>\$ 99,221</b>		<b>\$ -</b>	<b>\$ 99,221</b>		<b>\$ -</b>
<b>317 / 327 -Riverview Pro/ Maintenance</b>									
2903-010	P3218	Riverview Pro - Paint Stucco Shop and Cart Barn	Painting	\$ 8,240		\$ -	\$ 8,240	B	
				<b>\$ 8,240</b>		<b>\$ -</b>	<b>\$ 8,240</b>		<b>\$ -</b>
<b>Vehicles</b>									
2901-010	P1923	Replace (4) Older Vehicles	Vehicles	\$ 137,160		\$ -	\$ 137,160	B	
2901-010	P1924	Facilities - Scissor Lift	B&I Equip.	\$ 21,045		\$ -	\$ 21,045	B	
2901-010	P1925	Facilities - R2202 One Man Lift	B&I Equip.	\$ 11,072		\$ -	\$ 11,072	B	
2901-010	P1926	Facilities - Forklift	B&I Equip.	\$ 30,000		\$ -	\$ 30,000	B	
				<b>\$ 199,277</b>		<b>\$ -</b>	<b>\$ 199,277</b>		<b>\$ -</b>
		<b>Capital 2025</b>		<b>\$ 6,222,470</b>	<b>\$ -</b>	<b>\$ 27,076</b>	<b>\$ 6,195,394</b>		<b>\$ -</b>

