

RCSC Management Report – August 31, 2022

Finance:

Financial Report

The Recreation Centers of Sun City, Inc. (RCSC) ended July 2022 within its operating and capital budget year to date. All Divisions except Food & Beverage have met or exceeded their net operating budget projections year to date. Food & Beverage is (\$19.5k) unfavorable year to date due to building and equipment repairs at the cafes over budget by (\$20.7k). Operating Income for July totaled \$1,682K and was \$82.6k (4.9%) favorable to budget due primarily to Prepaid and Public Greens Fees being \$30.1k and \$23.5k favorable to budget, respectively. Operating expenses for the month were \$1,878k and \$46.1k favorable to budget due primarily to the timing of the Audit Fees for the 2021 financial audit. Net Operating Excess excluding projects is \$1,405k (34.9%) favorable to budget year to date.

Cardholder Services Report

Payments on past due assessments in July were 14.5% of past due balances. Overall accounts receivable increased in July by 1.3% and is up 4.7% from the beginning of the year. Overall accounts receivable past due balances have decreased in July by 0.9%. June assessments went 30 days past due at a rate of 5.4% and May assessments went 60 days past due at a rate of 2.1%.

Payments from our third-party collections firm totaled \$46,430 in July. Year to date payments through our third-party collections firm total \$259,821. Payments made in July through the online RCSC Web Portal totaled \$183,826 from 395 property owners. Year to date web portal payments total \$1,234,505 from 2,658 property owners.

In July, property transfer balances increased by 2.6%. Outstanding balances related to property transfers represent 56% of all receivables and 56% of past due balances. July trustee sale notices on Sun City AZ properties ended at 28, and properties owned by lending institutions ended at 1.

Information Technology Report

In July, the Information Technology team received 119 new service requests, and closed 112 requests by month end. Year to date, IT has received 940 service requests, of which 31 remain open. On average, IT is continuing to close service requests in less than one day in 2022.

IT attempted to install new networking equipment at Lakeview in July, but during this process they discovered that the fiber optic connection between the IT server room and Lakeview was damaged. This connection is scheduled to be repaired in late August. Once this repair is complete, IT will begin the process of replacing the servers, storage devices, and networking equipment across all of RCSC's facilities.

Human Resources Report

Human Resources began the month of July with 5 open requisitions and added 25 new requisitions during the month. Human Resources filled 23 requisitions and ended July with 7 open positions. Year to date, HR has opened 164 positions and filled 162 openings. The time-to fill requisition KPI in July was 7.9 days.

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HR is currently preparing for the 2023 budget process and has begun the benefits renewal process for the 2023 fiscal year.

Building & Infrastructure:

Projects:

In Work

Lakes East/West Maintenance Yard (PIF)

- Budget: \$4.0M Total Cost to date: \$2.8M (thru July 2022)
- Field Installation issues with the storm drainage system discovered in early August has resulted in a required design change and new storm drainage routing. This issue, coupled with recent monsoon activity have now put the project behind schedule. Assessment of cost and schedule impact is on-going with the contractor.
- **Status: Yellow** Project is still within budget but behind the original completion schedule.

Mountain View Rec Center Phases 1 and 2 (PIF)

- Budget: \$27.3M Total Cost to date: \$81k (thru July 2022)
- Contract for design services executed July 15, 2022
- CCBG initiating activity with all sub-consultants
- **Status: Green** CCBG will host Design kickoff meetings with RCSC & Club representatives soon. Separate meetings for the Performing Arts Center, gymnasium/fitness center, and pool complex will be held.

Sun Bowl Softball Field Improvements (PIF)

- Budget: \$1.0M Total Cost to date: \$7K (thru July 2022)
- Initial drawing set for the clubhouse rebuild sent to RCSC on 06/29/22; review with Operations and Softball club ongoing.
- **Status: Green.**

Sundial Rec Center Dehumidifier (Capital)

- Budget: \$500k Total Cost to date: \$127K (thru July 2022)
- Contract signed 06/07/22. Installation/Completion forecast for January 2023. Contractor: W.D. Manor Mechanical Contractors.
- **Status: Green.**

Viewpoint Lake Repair (PIF)

- Budget: \$8.0M Total Cost to date: \$324k (thru July 2022)
- Pacific Aquascape International is hosting on-site meetings with affected homeowners. RCSC is also in attendance at these meetings. Meetings began August 2nd and will run thru early October.
- Homeowner Information Session #4 is scheduled for August 24th at 12:30 pm at the Sundial Auditorium
- Lake Draining process began 07/05/22, water level down 4.5 feet (as of 08/16/22)
- **Status: Green.**

Recently Completed

Oakmont Rec Center

- Replaced old existing VCT flooring with LVT tile at Artistic Weavers Club. Price included removal and abatement of asbestos tile and mastic. Project completed 08/09/22 at a cost of \$27,996. Vendors: Damage Control LLC and Interior Worx

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- Constructed 320 sq ft concrete pad with an awning for chemical storage. Project was completed on 07/18/22 at a cost of \$8,982. Vendor: K.L. McIntyre GC

Quail Run Golf Course

- Removed and replaced 8,850 sq ft of failed asphalt in back/golf cart parking area. Project was completed on 08/17/22 at a cost of \$38,765. Vendor: Sunland Asphalt

Sundial Rec Center

- Installed new vertical blinds at the Piano Club. Project was complete on 08/12/22 at a cost of \$1,180. Vendor: 3-Day Blinds

Willow Golf Course

- Removed existing roofing materials and replaced with new polyurethane foam and acrylic roof coating system at the golf cart barn. Project was completed on 08/11/22 at a cost of \$12,015. Vendor: Lyons Roofing

Skilled Trades (Repair and Maintenance)

- Completed 295 work orders in July 2022

Solar:

New Issues:

Bell Lanes Café – Inverter #05

This inverter is down and will be replaced under warranty.

Lakeview Lanes - Data loggers

They are not communicating with the inverters; Kortman does not think the internet is working for the data loggers. An IT ticket was put into the helpdesk, Aug. 16th

Issues Resolved:

- **WB/WC Maintenance – Data Loggers/All Inverters** - IT has repaired the connection.
- **Bell Lanes Café – Data Logger One** - Kortman replaced under warranty.

Open Issues:

Production Data:

After including June's production data, the lifetime to date production versus expected went down slightly and is over expected by 3.14%. The percentage of inverters producing above expected stayed the same at 73%.

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Preventive Maintenance:

Kortman is planning to start the annual maintenance on September 6th, starting at Bell Recreation. There will be selective parking area closures during the PM's.

Golf & Grounds:

Pro Shops

Total rounds for July were 16,997, which was 1,176 greater than prior year and the fourth highest recorded total for July in the last 17 years. For the year we have played 230,934 rounds, which represents our highest 7 month total in 16 years. Among the regulation courses Riverview has played the most rounds (36,525), Lakes West has the second highest total (35,640), followed by Willowcreek, South and North. For the executive courses, Lakes East has played the most rounds (22,167), followed by Willowbrook and Quail Run.

Of the 230,934 rounds played this year, 119,518 have been played by Annual No Fee (Resident) and Annual Surcharge passholders. Remaining rounds have been played by Cardholder Daily (43,503), Cardholder Guest (24,752), RCSC Staff (5,692), Non-Resident passholder (8,638) and Public (28,831).

We currently have 48 participants signed up to participate in our "Patriot Day" golf event on September 2. Our typical turnout for this event is around 90 players. "Patriot Golf Day" was organized with the help of PGA of America to raise funds for the Folds of Honor Foundation. The money raised is used to fund scholarships for spouses and children of military service men and women killed or disabled while serving our country. Money raised from the tournament will be added to dollars collected by our starters from September 2nd through September 7th.

Snack Shops

Snack shops are now closing at 1:00 p.m. on a consistent basis, though will remain open longer, depending on demand. After the snack shops close snacks and beverages are available through the pro shop.

Golf Courses

All major summer agronomic procedures have been completed and overseeding is a month away. Overseeding will begin on September 26 for Lakes East, Riverview, Willowcreek and South. These courses will reopen on October 15 with cart path restrictions in place until November 4. The remaining courses will close October 17 and reopen November 5 with cart path restrictions in place until November 25. As a reminder we will not be overseeding the fairways on Willowbrook or North, therefore these courses will reopen with limited cart path restrictions. We are currently not planning an overlap period during which all courses will be closed, however we will be monitoring long range forecasts as we near the September 27 start date. Should forecasted temperatures prove problematic for overseeding we will move the start date for the first wave of course closures to October 6. Should this change prove necessary it will result in an overlap period of course closures, as we will not move the second wave of course closures back.

As mentioned last month Lakes West will begin preparation for regressing of fairways on the front 9, which involves chemically weakening the bermuda grass prior to overseeding. The playing conditions on these fairways will be lower than normal, however ball roll should be greater than normal. This weakening process is necessary so the bermuda grass will be in a weakened state the spring of 2023, when a more aggressive chemical removal program will take place.

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Grounds and Lawn Bowl

Lawn Bowl pace is running from a low of 10.6 seconds on Lakeview East to a high of 11.5 seconds on Mountainview. Moisture readings are running from a low of 16.4 at Oakmont to a high of 20.7 at Lakeview East. Greens have been core aerified three times using quarter inch solid tines, deep tined once using half inch hollow tines and have been verticut three times. In addition to verticutting all greens have been planed once, which is an aggressive form of verticutting designed to eliminate high spots. We have additional work scheduled at Lakeview, to address recent concerns from bowlers, that will include solid tine aerification, top dressing, rolling and verifying levelness of the surface

Grounds crews have been busy cleaning up the centers with the numerous storms we have had over the summer. Sun Bowl has received additional attention as we prepare the area for the Fall Sunbowl shows.

Bowling:

Fall league bowling signups are coming in fast. The two bowling centers already have 161 brand new league bowlers signed up to join the already established leagues. Both bowling centers have a new league program beginning in September. Bell Lanes has a new program Wednesday evening at 4 pm. it is a No-Tap League with only a 15-week commitment. Lakeview Lanes is starting a short season Merchandise League Wednesdays at Noon. Each bowler will receive a certificate to a local bowling pro shop at the end of the league.

The Bell Lanes Summer Tournaments continue the final Sunday in August. The Turkey Shoot is back and included in the events. For the July event, an extra squad was added, allowing 129 bowlers to participate. For the upcoming August event there are already 128 bowlers signed up.

Bowl with the Director continued in August and will continue the first Thursday of every month from 10:30 am until 12:00 pm at Lakeview Lanes. The August event had the most attendees since we started, with 28 bowlers in attendance. This event is free to all RCSC Member/Cardholders and Sun City Bowling League Participants. The purpose of this event is for anyone who may be interested in getting back in to bowling, for current league bowlers to come by and get some extra practice and coaching, and for an opportunity to chat with Mike Dirmyer about any bowling related topic. The events have been well received and the feedback has been tremendously positive. The next event is September 1, 2022.

Angry Birds Bowling has continued with great success. Since its introduction, the event has averaged 30-50 participants every Saturday night. Angry Birds Bowling is a bowling game that aligns with the popular app game and is a fast paced, 5-frame bowling game filled with excitement.

The brand new Ikon Walker lane oiling machine from Kegel has been installed at Lakeview Lanes. Come on by and test the new "House Shot" lane pattern.

Operations:

Centers Operations

We will be making changes to the access at Duffeeland Dog Park. New locks that support the proximity tokens used for accessing other areas within the organization have been received and pending configuration. These locks will restrict access to those RCSC Cardholders who have tokens and provide access activity for RCSC to have usage data for the park. We are documenting the

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administrative procedures for issuing tokens and managing the lock configurations. This includes a new access request form that will be required to be completed by each RCSC Cardholder provided access to the park. The locks are anticipated to be installed in the coming weeks with a transition period of open access while tokens are issued to Cardholders. The requirement to use tokens to access the park is anticipated to be effective in early October. Additionally, new hinges have been placed on the entry gates to reduce the latching problems that have been experienced over time. The Chartered Clubs attendance through July is provided with the management report. We have highlighted on the report those clubs that are not meeting through the summer so that the blank attendance numbers for clubs not meeting is differentiated from those clubs failing to submit attendance information.

Events and Entertainment:

Be sure to watch the Sun Views for the 2023 concert series line-up to be released along with upcoming events in the fall. Our goal is to have the on-line ticketing program in place and Season Ticket packets on sale Monday, October 17, 2022. Season Ticket packets will be available until Sunday, November 13, 2022, and Individual show tickets will go on sale Monday, November 14, 2022, at 8:00 am. No longer will there be a matinee performance. All Ticketed shows will now have a door time of 5:00pm and showtime is at 6:00pm.

Due to the draining of Lakeview Lake for repairs and maintenance please mark your calendars that this year the Holiday Celebration/Duck Race will be held at Sundial Recreation Center beginning at 3:00pm. We will have all the fun festivities including Mini Ho-Ho-Hole in One; Reindeer Yahtzee/Pie Walk; Tic-Tac Mistletoe; the money tree; photos with Santa; Christmas movies; coffee, cocoa, hot apple cider and cupcakes and last but not least three food trucks, burgers, Mexican food and ice cream. RCSC Members are encouraged to deck out your golf carts and sign up to enter the parade in the Events and Entertainment Offices located at Sundial just inside the west hall. Golf cart registration will begin Monday, November 21, at 8:00am through Thursday, December 8 at 4:00pm.

An additional show has been added to the Sun Bowl line-up when RCSC welcomes to the stage USAF Airmen of Note the performance will begin at 4:00pm on Sunday, November 14. Everyone is welcome.

**2022 Chartered Club
Attendance Summary**

CLUB	Center	Space Type	1Q22 Roster	January		February		March		April		May		June		July		Totals		
				Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members
500		Reserved	48	109	-	107	-	107	-	77	-	99	-	54	-	51	-	604	-	604
AEROBICS	BELL	Reserved	134	831	-	918	-	927	-	792	-	525	-	455	-	379	-	4,827	-	4,827
APPLE MAC	SUNDIAL	Dedicated	167	326	-	274	-	213	-	255	-	67	-	62	14	63	9	1,260	23	1,283
ARMCHAIR TRAVEL	FAIRWAY	Reserved	39	63	4	88	6	-	-	72	-	-	-	-	-	-	-	223	10	233
ARTISTIC STAINED GLASS	BELL	Dedicated	180	666	-	749	-	807	-	634	-	459	-	372	-	368	-	4,055	-	4,055
ARTISTIC WEAVERS	OAKMONT	Dedicated	61	324	-	312	-	279	-	238	-	193	-	168	-	110	-	1,624	-	1,624
ARTISTS BY THE LAKE	LAKEVIEW	Dedicated	78	187	-	117	-	162	-	140	-	137	-	73	-	84	-	900	-	900
BELL STITCHERS	BELL	Shared	58	192	-	188	-	274	-	218	-	142	-	111	-	-	-	1,125	-	1,125
BELL TEA DANCE	BELL	Reserved	41	89	37	68	48	90	52	58	44	54	11	-	-	-	-	359	192	551
BEST FRIENDS DOG CLUB	FAIRWAY	Dedicated	128	227	8	254	9	357	-	224	-	38	-	-	-	-	-	1,100	17	1,117
BIRDING	FAIRWAY	Reserved	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOCCE	SUNDIAL	Reserved	197	1,205	31	1,026	39	1,302	55	960	6	592	8	310	-	224	-	5,619	139	5,758
BUNCO BRONCOS	FAIRWAY	Reserved	102	49	1	70	1	70	1	66	-	64	-	67	-	54	2	440	5	445
CALLIGRAPHY	SUNDIAL	Dedicated	59	148	-	199	2	210	2	175	-	88	-	48	-	48	-	916	4	920
CAMERA GUILD	GRAND	Dedicated	216	384	56	354	34	417	34	341	24	214	18	301	46	261	24	2,272	236	2,508
CANASTA	OAKMONT	Reserved	38	-	-	90	-	116	-	120	-	84	-	96	-	88	-	594	-	594
CERAMICS BC	BELL	Dedicated	79	422	22	421	44	470	23	376	16	428	25	342	8	326	8	2,785	146	2,931
CERAMICS FW	FAIRWAY	Dedicated	84	446	-	518	2	524	-	382	-	358	-	382	-	343	-	2,953	2	2,955
CHINA PAINTING	OAKMONT	Dedicated	65	136	-	112	-	165	-	107	-	132	-	128	-	99	-	879	-	879
CHORALERS	FAIRWAY	Reserved	29	31	2	79	9	111	12	-	-	-	-	-	-	-	-	221	23	244
CHORUS (WOMEN'S)	FAIRWAY	Reserved	33	103	19	103	21	134	25	-	-	-	-	-	-	-	-	340	65	405
CLASSIC ROCK N ROLL	BELL	Reserved	391	75	8	330	117	214	64	89	26	188	63	186	53	199	62	1,281	393	1,674
CLAY CLUB	GRAND	Dedicated	201	1,216	-	1,615	-	1,695	-	1,344	-	1,031	-	925	-	906	-	8,732	-	8,732
CLAY CORNER	MARINETTE	Dedicated	244	1,450	-	1,364	3	1,635	-	1,458	3	1,248	4	1,178	14	1,138	8	9,471	32	9,503
COMMUNITY ORCHESTRA	FAIRWAY	Reserved	32	92	74	67	52	63	57	-	-	-	-	-	-	-	-	222	183	405
COMPUTER	FAIRWAY	Dedicated	533	499	-	530	-	550	-	510	-	385	-	341	-	371	-	3,186	-	3,186
CONCERT BAND	FAIRWAY	Reserved	38	174	104	180	113	226	132	43	27	-	-	-	-	-	-	623	376	999
COUNTRY DANCE	SUNDIAL	Reserved	296	131	53	29	12	202	125	91	69	136	114	129	122	120	120	905	678	1,583
CRAFTS BC	BELL	Dedicated	161	582	-	528	-	623	-	525	-	529	-	485	-	377	-	3,649	-	3,649
CRAFTS SD	SUNDIAL	Dedicated	101	246	-	269	-	290	4	232	5	230	2	220	-	177	-	1,664	11	1,675
CREATIVE QUILTERS	LAKEVIEW	Shared	107	343	-	371	-	340	-	297	-	214	-	184	-	209	-	1,958	-	1,958
CRIBBAGE	LAKEVIEW	Reserved	47	210	-	187	-	244	-	192	-	201	-	181	-	146	-	1,361	-	1,361
DANCE FOR FITNESS	SUNDIAL	Reserved	96	491	3	546	10	561	14	320	1	419	-	390	3	346	1	3,073	32	3,105
DEMOCRATS	FAIRWAY	Reserved	186	-	-	-	-	44	8	76	6	74	9	121	31	60	-	457	56	513
DUFFEELAND	LAKEVIEW	Reserved	64	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DUPLICATE BRIDGE	LAKEVIEW	Reserved	43	256	128	246	152	205	144	205	141	189	117	47	19	56	34	1,204	735	1,939
EUCHRE	FAIRWAY	Reserved	90	279	-	289	-	272	11	229	2	199	-	147	1	172	-	1,587	14	1,601
FAIRWAY READERS	FAIRWAY	Reserved	82	21	-	19	-	21	-	-	-	12	-	-	-	-	-	73	-	73
FRIDAY NIGHT BALLROOM	SUNDIAL	Reserved	91	183	137	153	124	116	80	136	155	112	90	139	115	147	183	986	884	1,870
FRIDAY PM BRIDGE	FAIRWAY	Reserved	20	45	-	49	-	54	-	-	-	-	-	-	-	58	-	206	-	206
FRIENDSHIP QUILTERS	BELL	Shared	69	178	-	215	-	193	-	200	-	22	-	107	-	113	-	1,028	-	1,028
FUNTASTIC FITNESS	MARINETTE	Reserved	66	186	-	314	-	324	-	244	3	271	5	235	-	223	-	1,797	8	1,805
GARDEN	GRAND	Dedicated	240	216	-	271	2	269	-	196	-	119	2	90	2	72	-	1,233	6	1,239
HAND & FOOT	LAKEVIEW	Reserved	166	330	3	364	4	463	4	326	-	271	2	322	14	252	15	2,328	42	2,370
HANDBELL RINGERS	FAIRWAY	Reserved	30	52	28	46	29	41	22	-	-	-	-	-	-	-	-	139	79	218
HANDWEAVERS/SPINNERS	SUNDIAL	Dedicated	109	554	-	577	-	614	-	469	-	320	-	259	-	199	-	2,992	-	2,992
HATHA YOGA	SUNDIAL	Dedicated	263	888	-	747	-	985	-	869	-	678	-	612	13	509	-	5,288	13	5,301
HOSPITALITY	MARINETTE	Reserved	32	93	-	102	-	110	-	97	-	43	-	52	-	57	-	554	-	554
ILLINOIS	SUNDIAL	Reserved	57	33	-	29	-	24	-	42	-	20	-	24	-	27	-	199	-	199
JEWELRY, STAINED GLASS	GRAND	Dedicated	76	276	-	331	-	366	-	263	-	154	-	181	-	-	-	1,571	-	1,571
KACHINA BRIDGE	SUNDIAL	Reserved	26	68	-	48	-	86	-	84	-	94	-	68	-	52	-	500	-	500
KNITTERS	FAIRWAY	Reserved	61	131	-	167	-	151	-	166	2	128	-	105	-	-	-	848	2	850
LADIES EXERCISE	OAKMONT	Reserved	21	102	-	95	-	119	2	113	-	69	-	60	-	64	-	622	2	624
LAPIDARY BC	BELL	Dedicated	100	395	-	372	-	358	-	305	-	314	-	245	-	189	-	2,178	-	2,178
LAWN BOWL SC	LAKEVIEW	Dedicated	205	209	22	151	14	241	17	77	-	-	-	-	-	-	-	678	53	731
LAWN BOWLING BC	BELL	Dedicated	252	1,978	10	2,265	-	1,750	-	350	-	-	-	252	-	166	-	6,761	10	6,771
LAWN BOWLING FW/MV	FAIRWAY	Dedicated	229	450	-	-	-	62	-	432	-	-	-	-	-	-	-	944	-	944
LAWN BOWLING FW/MV	MOUNTAINVIEW	Dedicated	229	375	-	-	-	691	-	47	-	-	-	-	-	-	-	1,113	-	1,113
LAWN BOWLING LV	LAKEVIEW	Dedicated	229	209	22	151	14	241	17	-	-	165	-	116	-	114	-	996	53	1,049

**2022 Chartered Club
Attendance Summary**

CLUB	Center	Space Type	1Q22 Roster	January		February		March		April		May		June		July		Totals		
				Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members
LAWN BOWLING OM	OAKMONT	Dedicated	215	279	-	355	-	379	-	111	-	-	-	-	-	-	-	1,124	-	1,124
LEATHERCRAFT	LAKEVIEW	Shared	111	216	-	235	-	290	-	208	-	139	-	123	-	29	-	1,240	-	1,240
LGBT	OAKMONT	Reserved	118	-	-	47	3	139	93	56	4	60	3	-	-	-	-	302	103	405
LIFE LONG LEARNING	FAIRWAY	Reserved	201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LINE DANCE	SUNDIAL	Reserved	356	1,085	127	1,224	154	1,510	215	1,240	184	1,115	168	1,041	188	815	213	8,030	1,249	9,279
MAH JONGG	SUNDIAL	Reserved	85	327	29	220	22	306	27	257	28	249	34	220	31	199	27	1,778	198	1,976
MENS CLUB	SUNDIAL	Dedicated	273	1,163	177	1,128	184	1,232	167	1,088	176	885	196	665	154	710	122	6,871	1,176	8,047
METAL	BELL	Dedicated	364	819	-	981	-	996	-	936	-	765	-	597	-	575	-	5,669	-	5,669
MICHIGAN	BELL	Reserved	70	63	-	30	-	33	-	43	-	33	-	19	-	-	-	221	-	221
MODEL RR	FAIRWAY	Dedicated	49	153	-	165	-	147	-	104	-	101	-	87	-	65	-	822	-	822
MONDAY PM PINOCHLE	OAKMONT	Reserved	43	136	1	111	-	111	1	103	-	-	-	98	-	74	-	633	2	635
NEW ENGLAND	LAKEVIEW	Reserved	35	27	5	27	3	30	4	25	3	26	3	-	-	-	-	135	18	153
NEXTGEN	FAIRWAY	Reserved	460	338	-	299	10	627	23	174	-	130	-	113	-	123	-	1,804	33	1,837
PALO VERDE ARTISTS	SUNDIAL	Dedicated	103	230	-	268	-	199	-	149	-	142	-	126	-	157	-	1,271	-	1,271
PIANO	SUNDIAL	Dedicated	96	132	-	165	-	179	-	143	-	93	-	118	-	89	-	919	-	919
PINOCHLE OM	OAKMONT	Reserved	64	209	-	211	-	237	-	237	-	207	-	202	-	220	-	1,523	-	1,523
PLAYERS	MOUNTAINVIEW	Reserved	94	73	-	226	-	438	-	166	-	145	4	9	-	11	2	1,068	6	1,074
POMS	MARINETTE	Reserved	38	186	-	212	-	211	-	161	-	230	-	113	-	110	-	1,223	-	1,223
REPUBLICANS	SUNDIAL	Reserved	105	62	7	66	-	93	7	48	2	66	4	70	12	70	-	516	37	553
RHYTHM RAMBLERS	FAIRWAY	Reserved	61	61	61	72	65	81	88	50	13	-	-	-	-	-	-	264	227	491
ROCKHOUNDS	SUNDIAL	Dedicated	104	175	156	209	189	442	-	363	-	-	-	-	-	-	-	1,189	345	1,534
ROCKIN' THRU THE YEARS	SUNDIAL	Reserved	231	220	79	184	91	252	100	406	155	243	97	259	109	137	68	1,701	699	2,400
RV	SUNDIAL	Reserved	157	-	-	-	-	122	-	85	-	-	-	-	-	-	-	207	-	207
SEW N SEW	LAKEVIEW	Shared	74	225	-	265	-	295	-	178	-	141	-	133	-	91	-	1,328	-	1,328
SHEEPSHEAD	LAKEVIEW	Reserved	29	69	-	56	-	66	-	62	-	60	-	38	-	31	-	382	-	382
SHUFFLEBOARD OUTDOOR	LAKEVIEW	Reserved	38	134	35	113	61	184	22	136	4	-	-	-	-	-	-	567	122	689
SILVERCRAFT BC	BELL	Dedicated	125	561	-	702	-	780	-	675	-	430	-	392	-	374	-	3,914	-	3,914
SILVERSTONES	SUNDIAL	Dedicated	65	326	-	302	-	416	-	287	-	242	-	258	-	208	-	2,039	-	2,039
SINGLES SOCIAL	FAIRWAY	Reserved	63	87	-	88	-	83	6	95	1	101	4	82	1	86	6	743	22	765
SO GRAND EXERCISE	FAIRWAY	Reserved	63	371	-	339	-	382	-	356	-	236	-	241	-	252	-	2,177	-	2,177
SOFTBALL	SOFTBALL FIELD	Dedicated	189	996	1,221	1,150	1,122	1,136	1,351	830	831	1,053	1,062	489	445	457	415	6,111	6,447	12,558
SPANISH	FAIRWAY	Reserved	132	349	-	392	-	389	-	134	8	-	-	36	-	20	-	1,320	8	1,328
SPORTSMEN	GRAND	Dedicated	172	138	-	127	-	187	-	-	-	133	-	96	-	111	-	792	-	792
SQUARES	BELL	Reserved	33	215	75	238	83	117	93	-	-	-	-	-	-	-	-	570	251	821
STAMP	MARINETTE	Reserved	34	13	-	11	-	14	-	15	-	12	2	-	-	-	-	65	2	67
STERLING & STONES	FAIRWAY	Dedicated	79	326	-	302	-	416	-	287	-	242	-	258	-	-	-	1,831	-	1,831
STRETCH N SLIM	BELL	Reserved	85	560	6	632	8	817	8	561	2	484	2	501	2	352	-	3,907	28	3,935
SUN CITY CARVERS	LAKEVIEW	Shared	64	257	-	258	-	276	-	225	-	160	-	125	-	137	-	1,438	-	1,438
TAI CHI	BELL	Reserved	78	174	2	282	6	274	11	180	4	149	7	280	12	161	10	1,500	52	1,552
THURSDAY PM BRIDGE	OAKMONT	Reserved	28	74	-	73	-	-	-	72	-	60	-	74	-	63	-	416	-	416
TIP TOP	MARINETTE	Reserved	58	314	4	251	3	452	40	380	32	307	21	102	8	100	8	1,906	116	2,022
UKULELE	FAIRWAY	Reserved	121	228	3	283	15	321	15	192	1	175	6	170	2	66	-	1,435	42	1,477
VINTAGE VEHICLES	GRAND	Dedicated	459	918	-	971	-	1,094	-	1,029	-	554	-	503	-	433	-	5,502	-	5,502
VOLLEYBALL	OFFSITE	Reserved	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WEDNESDAY PM BRIDGE	OAKMONT	Reserved	40	95	-	114	-	164	-	106	-	92	-	105	-	78	-	754	-	754
WOMENS CLUB	LAKEVIEW	Dedicated	93	303	9	391	7	336	7	333	5	241	3	334	3	299	1	2,237	35	2,272
WOODWORKING BC	BELL	Dedicated	246	1,069	-	1,210	-	1,289	-	1,034	-	801	-	688	-	701	-	6,792	-	6,792
WOODWORKING FW	FAIRWAY	Dedicated	201	791	-	880	-	1,001	-	767	-	431	-	382	-	301	-	4,553	-	4,553
WOODWORKING LV	LAKEVIEW	Dedicated	116	469	-	529	-	565	-	408	-	333	-	300	-	321	-	2,925	-	2,925
YACHT	LAKEVIEW	Reserved	32	58	12	55	10	56	13	56	7	45	5	32	-	-	-	302	47	349
ZUMBA	SUNDIAL	Reserved	203	849	48	843	44	892	49	727	43	631	29	529	32	370	23	4,841	268	5,109

MONITORED ACTIVITY AREA CHECK-INS

AQUA FITNESS	MULTIPLE	Reserved	541	2,459	-	1,272	-	3,270	-	1,544	-	2,796	-	1,967	-	1,661	-	14,969	-	14,969
BILLIARDS - BELL	BELL	Reserved	49	111	-	142	-	166	-	87	-	71	-	62	-	56	-	695	-	695
BILLIARDS - LAKEVIEW	LAKEVIEW	Reserved	80	368	-	355	-	456	-	310	-	336	-	257	-	263	-	2,345	-	2,345
DARTS	BELL	Reserved	112	156	-	124	-	252	-	231	-	180	-	109	-	113	-	1,165	-	1,165
HANDICAPABLES	SUNDIAL	Reserved	104	147	-	143	-	211	-	192	-	176	-	166	-	119	-	1,154	-	1,154
MINI GOLF	MULTIPLE	Reserved	120	49	-	-	-	76	-	39	-	30	-	14	-	-	-	208	-	208

**2022 Chartered Club
Attendance Summary**

CLUB	Center	Space Type	1Q22 Roster	January		February		March		April		May		June		July		Totals		
				Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members	Guests	Members
PICKLEBALL	MULTIPLE	Reserved	844	3,459		4,489		4,629		4,292		3,185		2,383		1,674		24,111	-	24,111
SHUFFLEBOARD - INDOOR	BELL	Reserved	54/61	352		358		346		328		179		128		83		1,774	-	1,774
SWIM	MULTIPLE	Reserved	57	239		267		360		302		266		234		251		1,919	-	1,919
TABLE TENNIS	BELL	Reserved	72	161		363		398		322		224		218		221		1,907	-	1,907
TENNIS	MULTIPLE	Reserved	99	450		449		382		195		130		89		139		1,834	-	1,834
WATER VOLLEYBALL	OAKMONT	Reserved	95	551		538		608		395		545		601		676		3,914	-	3,914
WHISPERBALL	BELL	Reserved	32	32		31		46		19		1		16		52		197	-	197

Shading Denotes months Club does not meet